

Serving the People of Missouri

Program and Service Delivery

FY 2004



Missouri Department of Social Services

Research and Evaluation Unit
February 2005

Missouri Department of Social Services

Program and Service Delivery FY 2004

Missouri Department of Social Services
221 West High Street
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DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



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MATT BLUNT
GOVERNOR

Steve Renne
INTERIM DIRECTOR

Dear Reader:

The program and service delivery overview for 2004 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Steven Renne
Acting Director

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Executive Summary

Missouri Department of Social Services

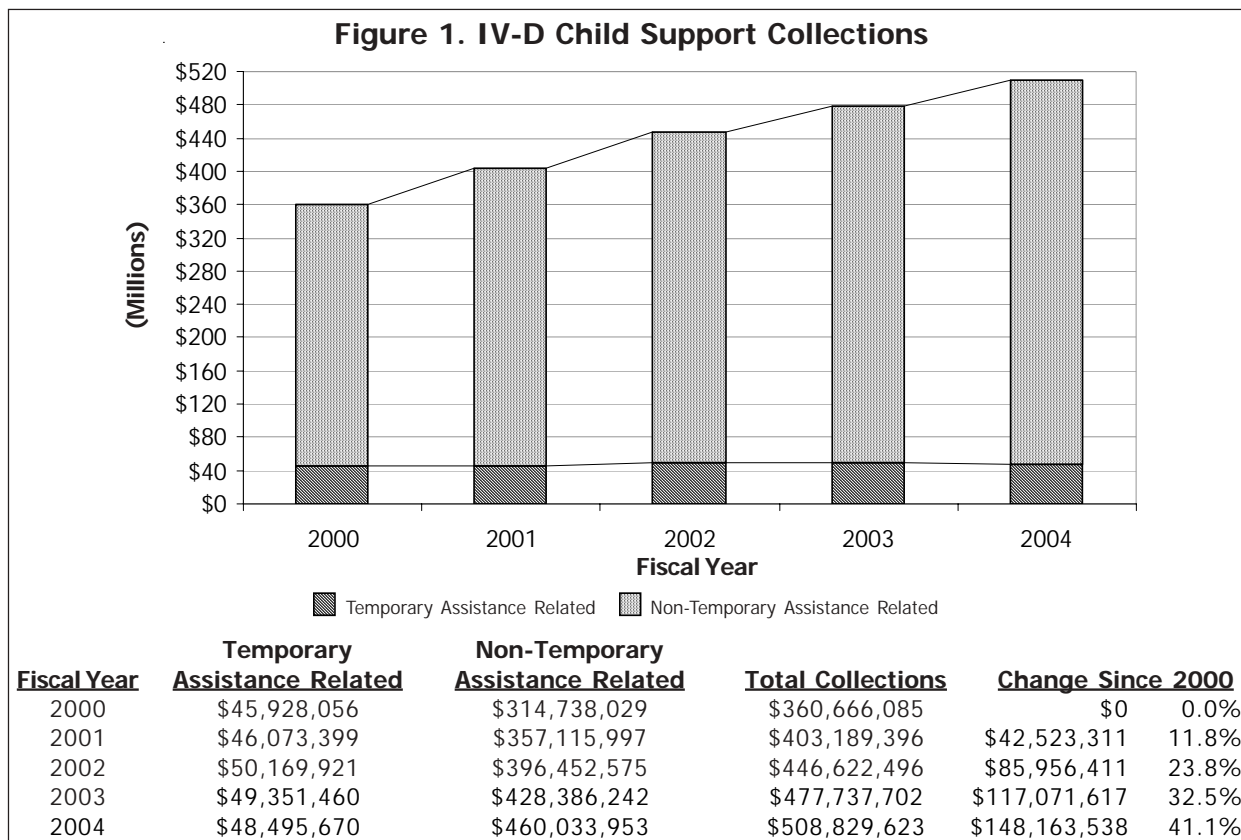
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2004. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures. It reflects the organizational structure of the Department in FY 2004.

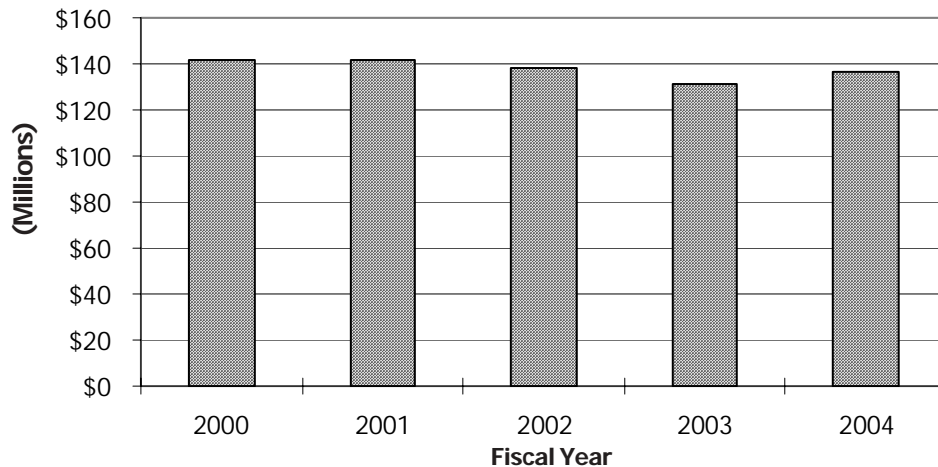
Family Support Division

- Child support collections increased by 6.5 percent in FY 2004, to \$508.8 million from \$477.7 million in FY 2003. Of the 381,629 FY 2004 child support cases, 64,750 (17.0%) were related to cases of Temporary Assistance, while 9.5 percent of collections were Temporary Assistance related. [Table 3, page 18]



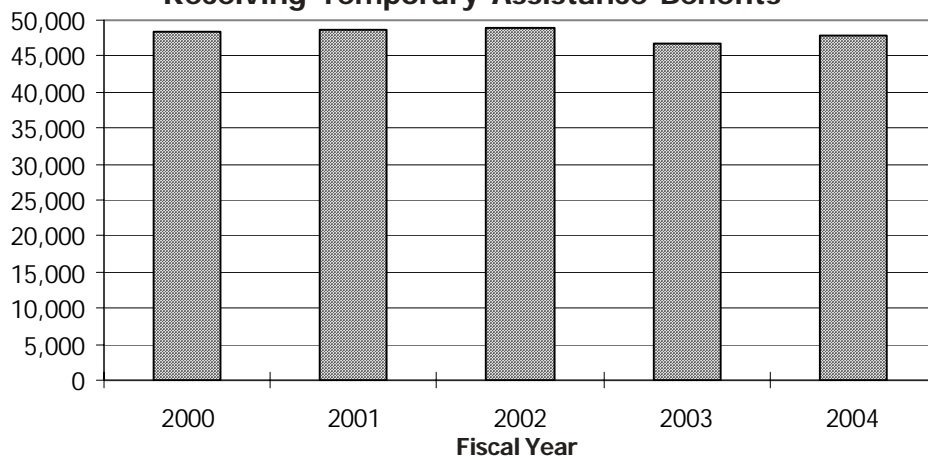
- After decreasing for two years in a row, Temporary Assistance expenditures increased in FY 2004. Expenditures rose 3.7 percent, from \$131.3 million in FY 2003 to \$136.1 million in FY 2004. The Temporary Assistance average monthly caseload also increased in FY 2004 compared to FY 2003, up 2.5 percent to 47,796. [Table 4, page 20]

Figure 2. Temporary Assistance Expenditures



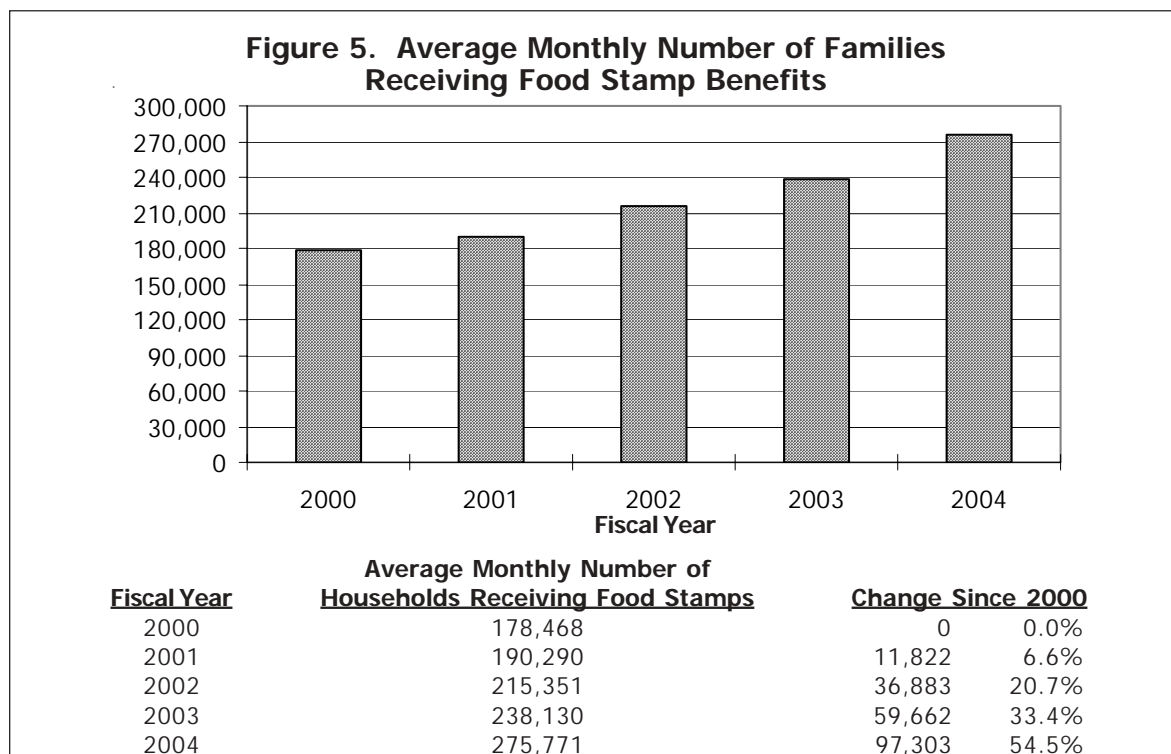
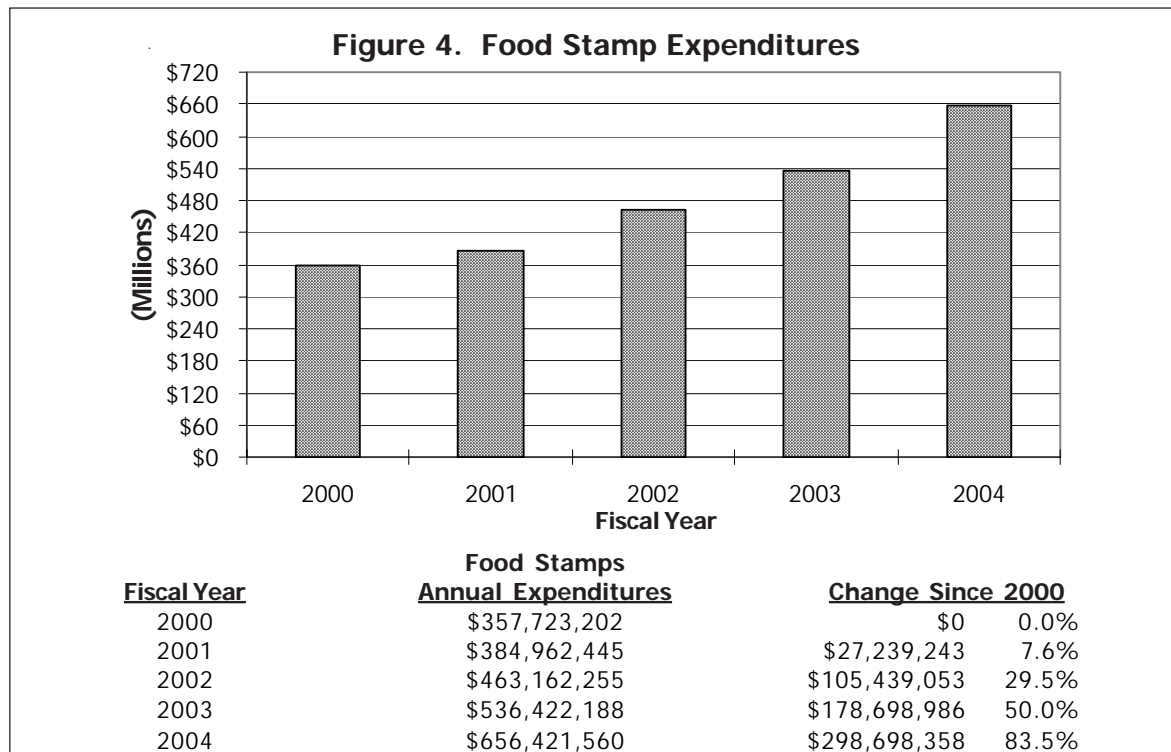
<u>Fiscal Year</u>	<u>Temporary Assistance Annual Expenditures</u>	<u>Change Since 2000</u>	
2000	\$141,305,583	\$0	0.0%
2001	\$142,492,303	\$1,186,720	0.8%
2002	\$138,571,505	-\$2,734,078	-1.9%
2003	\$131,264,051	-\$10,041,532	-7.1%
2004	\$136,130,196	-\$5,175,387	-3.7%

Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits



<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving Temp/A Benefits</u>	<u>Change Since 2000</u>	
2000	48,354	0	0.0%
2001	48,775	421	0.9%
2002	48,992	638	1.3%
2003	46,630	-1,724	-3.6%
2004	47,796	-558	-1.2%

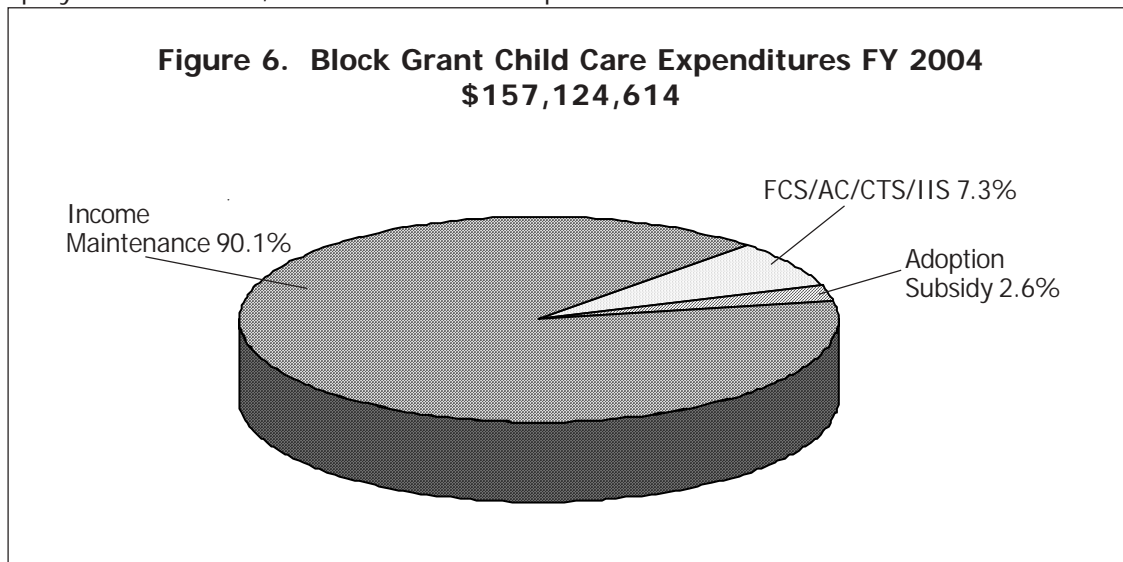
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2004. Annual expenditures rose 22.4 percent and the average monthly caseload increased 15.8 percent from FY 2003 to FY 2004. [Table 5, page 22]



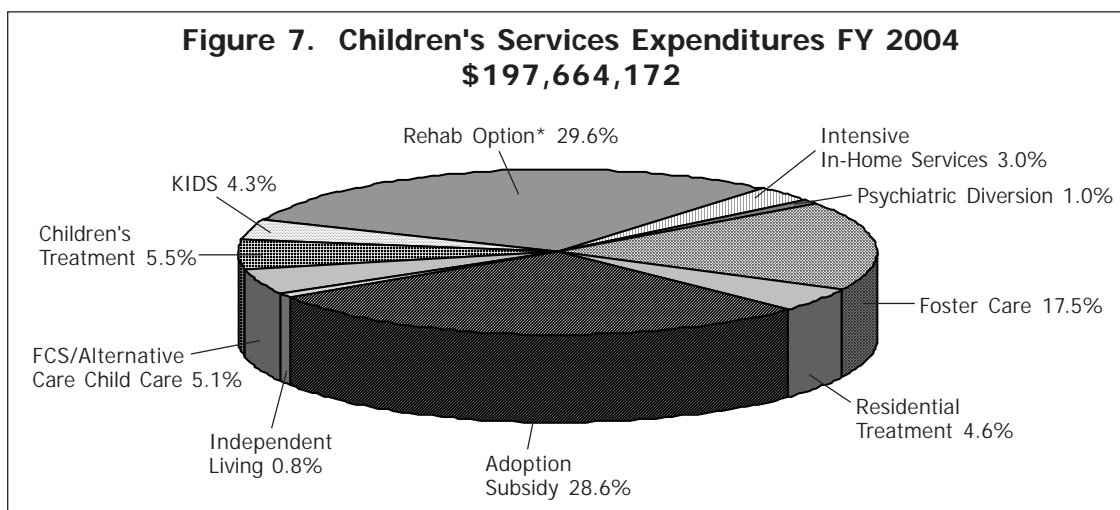
- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload rose 1.3 percent from 3,222 in FY 2003 to 3,263 in FY 2004. The Missouri legislature did not appropriate funds to pay for GR cash grants in FY04. There were expenditures of \$8,120 in July 2003 for the last cash grants that were paid. GR recipients continue to be eligible for healthcare coverage through the Medicaid program. [Table 6, page 24]
- The Supplemental Assistance program includes Supplemental Security Income and State Supplemental (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 15.4 percent, from 488 to 413, while expenditures dropped 9.0 percent from FY 2003 to FY 2004. [Table 7, page 26]

Children's Division

- Block grant child care expenditures totaled \$157.1 million in FY 2004. [Table 8, page 32]
The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - income maintenance: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's services expenditures totaled \$197.7 million during FY 2004, a 1.6 percent decrease from FY 2003 expenditures of \$201.0 million. The majority of expenditures were for rehab option (\$58.5 million), adoption subsidy (\$56.6 million), and foster care (\$34.5 million). [Table 10, page 36]

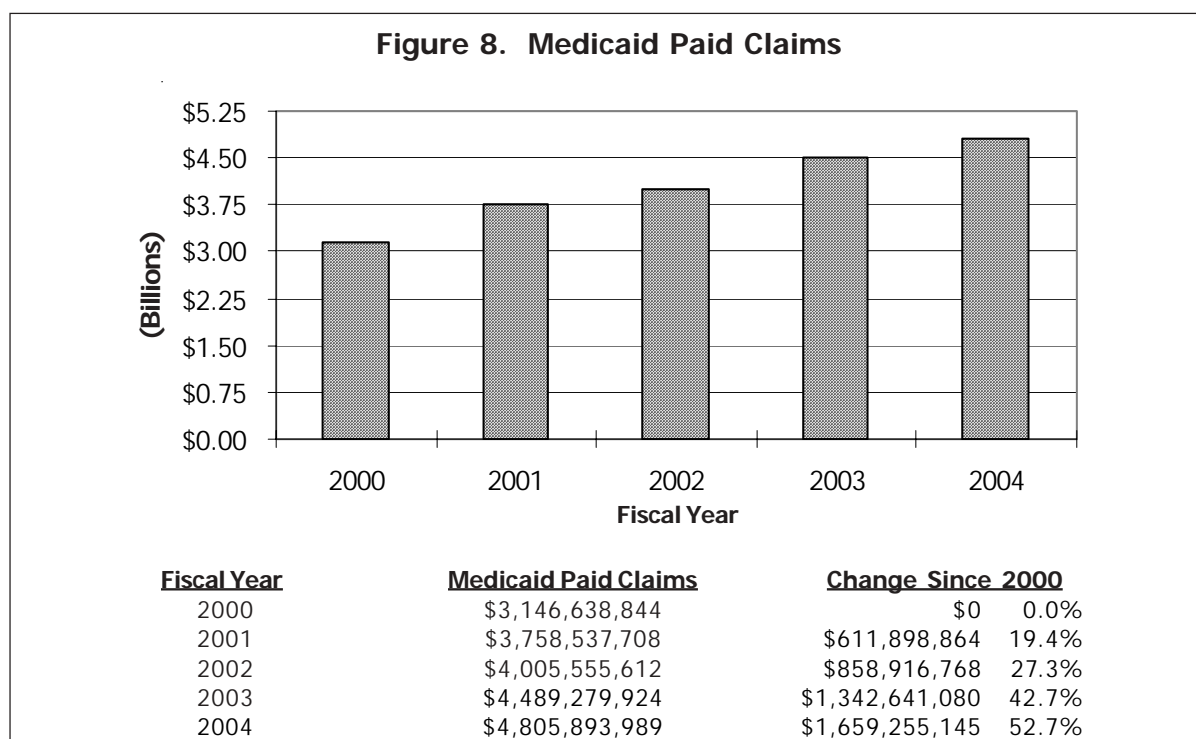


*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2004, 56,538 child abuse and neglect incidents were reported, a 0.4 percent increase over FY 2003. Of the FY 2004 reported incidents, 11.6 percent were substantiated. [Table 12, page 44]

Division of Medical Services

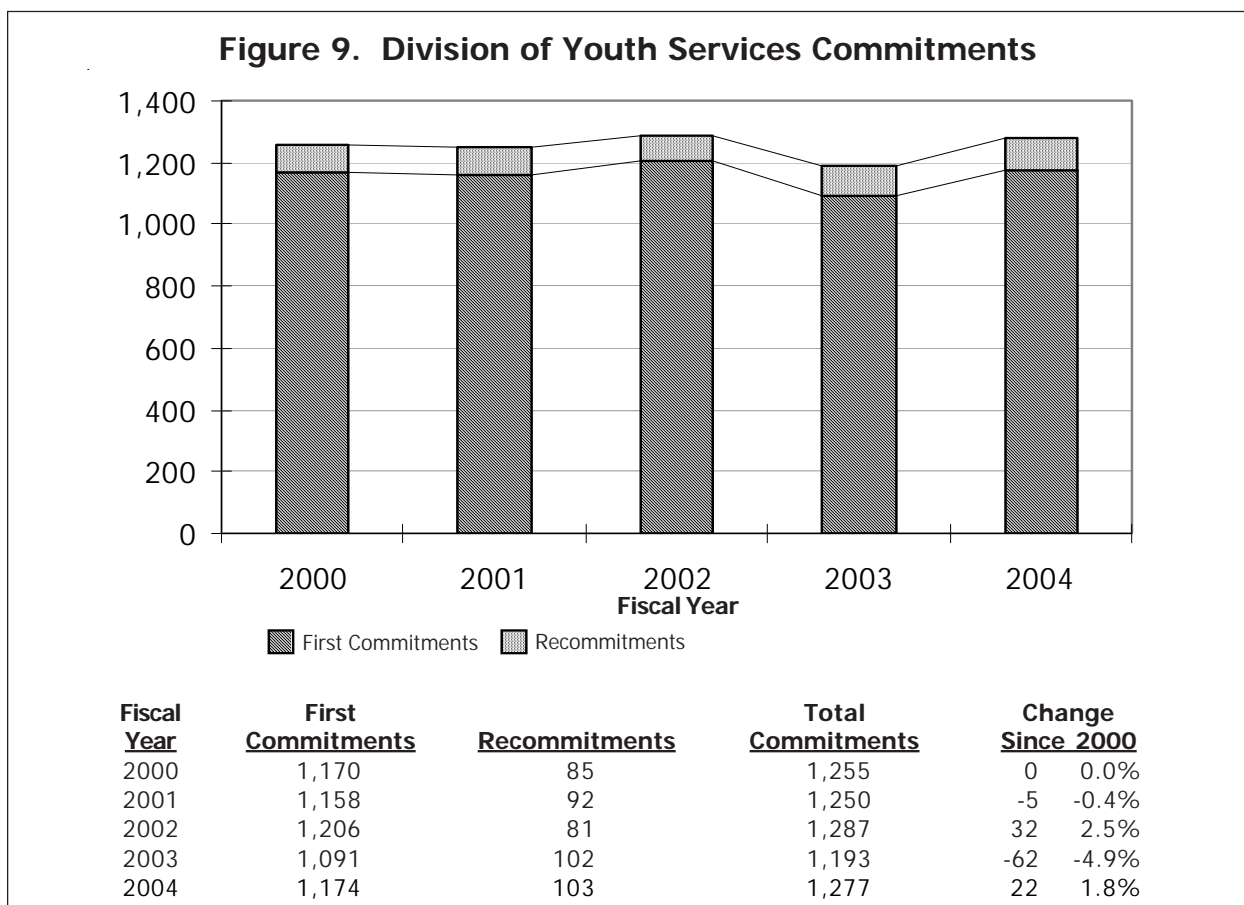
- Medicaid paid claims continued to climb in FY 2004 to over \$4.8 billion. The majority of Medicaid paid claims (69.1 percent) were for pharmacy, hospitals, managed care and nursing facilities expenditures. [Table 14, page 52]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2004 were managed care (444,371 recipients per month), pharmacy (272,828 recipients per month) and physician related (209,756 recipients per month). [Table 15, page 56]

Division of Youth Services

- During FY 2004, the Juvenile Court Diversion program provided 4,006 at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2004 was 1,277, a 7.0 percent increase over FY 2003 commitments. Recommitments accounted for 8.1 percent of all commitments in FY 2004, compared to 8.5 percent in FY 2003. [Table 16, page 64]



- From FY 2003 to FY 2004, the number of commitments due to law offenses increased by 6.1 percent from 1,093 to 1,160, while commitments due to juvenile offenses increased by 17.0 percent from 100 to 117.
- The number of female offenders committed increased by 23.7 percent from FY 2003 to FY 2004, representing 18.8 percent of all commitments.

Table 1. Fiscal 2004 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLE- MENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$34,457,099	\$268,272	\$2,396,648	\$130	\$29,984,488	\$188,054	\$1,619,507
ANDREW	\$12,849,860	\$136,872	\$901,250	\$70	\$11,496,381	\$76,349	\$238,938
ATCHISON	\$9,380,549	\$56,124	\$535,419	\$3,960	\$8,678,076	\$45,177	\$61,794
AUDRAIN	\$27,183,583	\$539,064	\$2,888,192	\$1,212	\$22,784,597	\$275,590	\$694,928
BARRY	\$39,578,379	\$852,612	\$4,805,962	\$624	\$32,503,906	\$265,001	\$1,150,273
BARTON	\$14,028,252	\$444,552	\$1,730,404	\$106	\$11,323,071	\$160,016	\$370,103
BATES	\$18,936,955	\$251,196	\$1,733,791	\$3,526	\$16,434,004	\$88,396	\$426,042
BENTON	\$21,551,886	\$511,596	\$2,715,456	\$5,722	\$17,961,022	\$201,301	\$156,790
BOLLINGER	\$16,369,673	\$158,328	\$1,671,459	\$346	\$14,346,448	\$162,730	\$30,362
BOONE	\$127,743,521	\$2,503,308	\$14,061,609	\$1,606	\$99,984,556	\$6,061,627	\$5,130,815
BUCHANAN	\$100,795,739	\$1,844,016	\$10,968,138	\$4,364	\$83,210,489	\$2,393,447	\$2,375,285
BUTLER	\$81,692,738	\$1,613,568	\$7,568,862	\$5,698	\$70,504,527	\$1,065,395	\$934,689
CALDWELL	\$7,797,887	\$190,632	\$1,028,053	\$5,652	\$6,498,474	\$62,699	\$12,377
CALLAWAY	\$39,001,316	\$710,772	\$3,704,618	\$252	\$32,351,114	\$436,076	\$1,798,484
CAMDEN	\$32,147,444	\$464,136	\$3,666,376	\$132	\$27,389,669	\$168,865	\$458,266
CAPE GIRARDEAU	\$72,514,410	\$1,619,376	\$7,634,963	\$1,440	\$59,728,169	\$1,309,229	\$2,221,234
CARROLL	\$12,343,751	\$182,880	\$1,163,340	\$2,820	\$10,885,201	\$62,333	\$47,177
CARTER	\$11,942,804	\$161,400	\$1,289,642	\$708	\$10,308,942	\$102,061	\$80,051
CASS	\$58,621,074	\$1,193,724	\$5,665,847	\$1,752	\$48,691,229	\$1,273,756	\$1,794,767
CEDAR	\$20,294,766	\$405,228	\$2,107,161	\$642	\$17,172,382	\$162,081	\$447,272
CHARITON	\$9,655,265	\$87,096	\$576,980	\$576	\$8,902,621	\$31,915	\$56,077
CHRISTIAN	\$42,781,341	\$641,820	\$4,970,843	\$382	\$34,332,572	\$961,772	\$1,873,952
CLARK	\$6,502,110	\$158,352	\$778,979	\$0	\$5,144,521	\$81,506	\$338,752
CLAY	\$107,536,539	\$1,784,652	\$10,834,405	\$70	\$89,657,711	\$2,280,077	\$2,979,624
CLINTON	\$13,766,053	\$244,572	\$1,043,527	\$0	\$12,065,292	\$109,692	\$302,970
COLE	\$54,714,738	\$729,888	\$5,325,501	\$658	\$45,341,024	\$919,250	\$2,398,417
COOPER	\$16,635,983	\$251,304	\$1,368,593	\$70	\$14,588,240	\$198,384	\$229,392
CRAWFORD	\$31,607,095	\$676,956	\$3,434,165	\$1,438	\$26,364,728	\$254,872	\$874,937
DADE	\$8,839,771	\$106,896	\$888,977	\$0	\$7,639,739	\$33,397	\$170,762
DALLAS	\$19,384,918	\$327,048	\$2,260,654	\$8,538	\$16,450,442	\$153,830	\$184,406
DAVIESS	\$7,113,825	\$75,900	\$988,117	\$228	\$5,853,472	\$68,810	\$127,299
DE KALB	\$8,993,599	\$140,532	\$788,389	\$0	\$7,851,323	\$56,945	\$156,410
DENT	\$24,018,838	\$312,888	\$2,420,068	\$848	\$20,063,651	\$136,947	\$1,084,437
DOUGLAS	\$16,123,083	\$320,184	\$2,415,739	\$654	\$13,087,302	\$141,693	\$157,511
DUNKLIN	\$80,640,029	\$2,304,720	\$9,094,482	\$6,906	\$68,190,032	\$686,107	\$357,783
FRANKLIN	\$71,661,043	\$987,312	\$7,265,801	\$1,834	\$60,102,964	\$908,784	\$2,394,348
GASCONADE	\$15,821,308	\$137,664	\$1,175,214	\$324	\$14,115,403	\$128,661	\$264,042
GENTRY	\$8,873,447	\$34,572	\$433,068	\$0	\$8,360,465	\$40,282	\$5,060
GREENE	\$245,338,616	\$4,204,236	\$26,986,722	\$17,150	\$197,633,878	\$5,318,517	\$11,178,113
GRUNDY	\$13,712,284	\$127,308	\$1,170,764	\$0	\$12,001,554	\$171,337	\$241,321
HARRISON	\$12,451,834	\$162,540	\$912,361	\$406	\$11,195,661	\$87,269	\$93,596
HENRY	\$27,966,913	\$470,316	\$3,061,555	\$4,608	\$23,633,827	\$287,351	\$509,257
HICKORY	\$12,067,475	\$175,272	\$1,160,484	\$1,548	\$10,559,427	\$51,463	\$119,281
HOLT	\$4,901,190	\$32,760	\$385,442	\$0	\$4,459,466	\$13,034	\$10,488
HOWARD	\$11,509,261	\$182,328	\$927,859	\$1,608	\$10,190,343	\$96,809	\$110,314
HOWELL	\$56,050,841	\$1,192,188	\$6,720,270	\$6,588	\$46,161,958	\$700,895	\$1,268,942
IRON	\$22,899,029	\$299,256	\$1,943,389	\$2,024	\$20,170,860	\$121,843	\$361,657
JACKSON	\$733,060,680	\$24,218,700	\$86,464,367	\$62,502	\$556,875,252	\$26,060,459	\$39,379,399
JASPER	\$145,677,273	\$3,581,940	\$15,758,217	\$3,934	\$117,943,339	\$1,572,269	\$6,817,574
JEFFERSON	\$143,712,672	\$2,733,696	\$15,370,980	\$1,408	\$115,947,145	\$3,168,768	\$6,490,675
JOHNSON	\$34,503,832	\$615,540	\$3,575,506	\$70	\$28,687,035	\$690,601	\$935,080
KNOX	\$4,783,546	\$40,344	\$335,130	\$756	\$4,099,247	\$69,545	\$238,525
LACLEDE	\$38,789,962	\$792,612	\$5,040,466	\$7,018	\$32,175,217	\$402,997	\$371,651
LAFAYETTE	\$47,070,585	\$487,656	\$3,184,214	\$2,278	\$41,525,543	\$527,847	\$1,343,048
LAWRENCE	\$41,242,396	\$770,544	\$4,465,786	\$744	\$33,800,371	\$409,087	\$1,795,863
LEWIS	\$9,707,327	\$108,144	\$889,098	\$70	\$8,227,510	\$103,413	\$379,092
LINCOLN	\$38,195,768	\$605,856	\$4,853,594	\$0	\$30,878,996	\$573,255	\$1,284,067
LINN	\$15,151,298	\$230,664	\$1,423,323	\$180	\$13,197,776	\$96,721	\$202,634
LIVINGSTON	\$18,989,828	\$156,180	\$1,566,467	\$6,442	\$15,802,163	\$303,255	\$1,155,321
MACON	\$20,364,010	\$173,340	\$1,416,449	\$164	\$17,963,427	\$142,119	\$668,511

Table 1. Fiscal 2004 Summary of Expenditures (Continued)

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLE- MENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$20,400,346	\$307,632	\$1,765,605	\$0	\$18,077,589	\$210,773	\$38,747
MARIES	\$8,745,845	\$152,268	\$831,568	\$1,008	\$7,637,043	\$46,673	\$77,284
MARION	\$45,419,261	\$794,880	\$3,750,021	\$2,760	\$39,649,837	\$534,687	\$687,076
MCDONALD	\$24,635,332	\$382,896	\$3,656,102	\$60	\$19,343,604	\$185,202	\$1,067,467
MERCER	\$2,852,273	\$44,328	\$298,818	\$0	\$2,415,088	\$11,744	\$82,295
MILLER	\$26,059,687	\$390,876	\$3,076,930	\$3,096	\$21,976,662	\$218,231	\$393,892
MISSISSIPPI	\$31,652,479	\$994,056	\$3,867,934	\$3,912	\$25,815,947	\$647,255	\$323,375
MONITEAU	\$11,051,288	\$169,284	\$1,033,180	\$754	\$9,695,162	\$91,069	\$61,838
MONROE	\$8,899,234	\$109,740	\$741,643	\$0	\$7,626,242	\$116,230	\$305,378
MONTGOMERY	\$16,017,990	\$183,516	\$1,328,225	\$216	\$13,440,641	\$115,795	\$949,597
MORGAN	\$21,501,303	\$398,244	\$2,420,349	\$2,172	\$18,444,481	\$125,895	\$110,163
NEW MADRID	\$45,209,243	\$1,174,932	\$4,602,378	\$4,152	\$38,202,501	\$469,121	\$756,159
NEWTON	\$51,305,480	\$852,432	\$5,186,851	\$7,902	\$42,753,376	\$565,112	\$1,939,807
NODAWAY	\$13,189,103	\$113,016	\$865,534	\$1,104	\$11,970,120	\$58,846	\$180,482
OREGON	\$17,628,449	\$278,688	\$1,883,489	\$6,048	\$14,985,618	\$195,614	\$278,992
OSAGE	\$8,920,267	\$39,204	\$753,840	\$0	\$7,859,072	\$66,317	\$201,834
OZARK	\$12,159,978	\$252,696	\$1,593,311	\$6,192	\$10,075,644	\$78,184	\$153,950
PEMISCOT	\$51,566,013	\$1,745,544	\$6,423,839	\$3,120	\$42,143,222	\$1,018,074	\$232,214
PERRY	\$19,670,798	\$189,972	\$1,705,553	\$3,552	\$17,451,775	\$190,419	\$129,527
PETTIS	\$49,264,988	\$992,664	\$5,084,934	\$532	\$41,810,747	\$710,853	\$665,257
PHELPS	\$52,224,524	\$731,676	\$4,616,200	\$16,692	\$44,680,158	\$509,315	\$1,670,483
PIKE	\$20,697,339	\$320,244	\$1,994,717	\$564	\$18,023,054	\$133,199	\$225,561
PLATTE	\$30,651,372	\$648,540	\$2,906,937	\$0	\$25,890,160	\$688,714	\$517,020
POLK	\$38,770,723	\$467,580	\$3,886,205	\$8,088	\$33,509,966	\$401,395	\$497,489
PULASKI	\$33,562,631	\$525,156	\$3,676,010	\$6,070	\$27,422,215	\$344,505	\$1,588,675
PUTNAM	\$5,297,405	\$59,352	\$510,680	\$0	\$4,607,617	\$48,243	\$71,513
RALLS	\$8,034,716	\$90,216	\$739,404	\$396	\$6,993,372	\$82,075	\$129,252
RANDOLPH	\$35,727,251	\$695,472	\$3,519,324	\$132	\$29,914,409	\$807,839	\$790,075
RAY	\$17,780,394	\$451,140	\$1,976,067	\$0	\$14,843,318	\$337,671	\$172,198
REYNOLDS	\$16,983,274	\$189,264	\$1,300,735	\$48	\$15,188,460	\$80,209	\$224,559
RIPLEY	\$32,833,595	\$568,248	\$3,162,748	\$1,414	\$28,506,124	\$182,813	\$412,248
SALINE	\$60,216,333	\$661,536	\$2,559,220	\$72	\$55,549,967	\$343,599	\$1,101,939
SCHUYLER	\$5,078,410	\$42,276	\$388,369	\$0	\$4,294,260	\$15,402	\$338,103
SCOTLAND	\$6,012,246	\$38,448	\$282,483	\$24	\$5,329,803	\$51,750	\$309,738
SCOTT	\$74,098,701	\$1,705,236	\$7,234,478	\$2,854	\$62,314,279	\$1,358,168	\$1,483,685
SHANNON	\$13,692,393	\$189,816	\$1,797,011	\$1,836	\$11,228,625	\$110,607	\$364,497
SHELBY	\$8,067,565	\$85,056	\$642,571	\$70	\$6,899,146	\$91,482	\$349,240
ST CHARLES	\$126,908,074	\$2,328,216	\$12,768,365	\$2,242	\$104,803,855	\$3,933,960	\$3,071,437
ST CLAIR	\$11,940,650	\$251,784	\$1,482,108	\$0	\$9,934,872	\$57,386	\$214,499
ST FRANCOIS	\$81,860,551	\$1,767,264	\$8,438,388	\$9,548	\$68,534,848	\$1,246,059	\$1,864,444
ST LOUIS CITY	\$719,296,754	\$27,080,964	\$106,403,340	\$47,850	\$512,879,313	\$38,273,559	\$34,611,728
ST LOUIS COUNTY	\$691,923,407	\$17,168,256	\$74,501,948	\$20,550	\$541,679,220	\$36,589,865	\$21,963,568
STE GENEVIEVE	\$13,627,452	\$173,796	\$1,486,669	\$908	\$11,614,119	\$261,513	\$90,448
STODDARD	\$50,796,002	\$682,488	\$3,954,250	\$5,172	\$44,339,752	\$314,080	\$1,500,260
STONE	\$27,341,511	\$382,272	\$3,838,510	\$70	\$22,373,740	\$203,872	\$543,047
SULLIVAN	\$10,786,257	\$113,484	\$930,033	\$0	\$9,589,495	\$73,058	\$80,186
TANEY	\$41,607,843	\$542,868	\$4,873,405	\$622	\$34,179,042	\$281,552	\$1,730,354
TEXAS	\$30,045,292	\$628,632	\$3,563,744	\$1,572	\$25,273,342	\$217,480	\$360,522
VERNON	\$47,532,679	\$512,472	\$2,710,308	\$1,632	\$43,671,785	\$218,332	\$418,151
WARREN	\$20,824,956	\$338,496	\$2,324,591	\$5,448	\$17,052,501	\$257,176	\$846,744
WASHINGTON	\$42,277,141	\$807,000	\$5,139,481	\$5,998	\$34,949,053	\$490,289	\$885,321
WAYNE	\$28,177,252	\$355,224	\$2,899,632	\$454	\$24,353,370	\$211,307	\$357,265
WEBSTER	\$29,446,586	\$512,796	\$3,555,135	\$696	\$24,568,227	\$334,536	\$475,196
WORTH	\$2,277,941	\$21,540	\$180,793	\$0	\$2,042,755	\$4,259	\$28,594
WRIGHT	\$26,317,199	\$635,088	\$3,394,462	\$6,204	\$21,664,058	\$191,290	\$426,097
OTHER	\$2,698,057	\$0	\$0	\$0	\$2,343,094	\$0	\$354,964
STATE TOTAL	\$5,953,611,123	\$136,130,196	\$656,421,560	\$376,592	\$4,805,893,989	\$157,124,614	\$197,664,172

Departmental Information

Office of the Director

Missouri Department of Social Services
Broadway State Office Building
P.O. Box 1527
Jefferson City, Missouri 65102-1527
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Information Services & Technology Division

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 2004

DIVISION	NUMBER OF FTE *	EXPENDITURES
OFFICE OF THE DIRECTOR	9.38	\$5,474,080
Office of the Director		\$489,521
Legal Aid Grants		\$2,159,938
Miscellaneous Federal Programs		\$2,824,621
BUDGET AND FINANCE	64.14	\$7,440,636
INFORMATION SERVICES & TECHNOLOGY	174.62	\$29,098,866
GENERAL SERVICES	72.61	\$6,783,865
LEGAL SERVICES	149.74	\$5,993,476
HUMAN RESOURCE CENTER	16.27	\$620,048
FAMILY SUPPORT	4,572.36	\$478,640,939
CHILDREN'S DIVISION	2,151.51	\$491,218,931
MEDICAL SERVICES	283.93	\$4,588,531,727
YOUTH SERVICES	1,448.66	\$55,565,932
TOTAL	8,943.22	\$5,669,368,500

* Full-Time Equivalent

Program Information

Family Support Division

Family Support Division

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD accomplishes this goal for the children and families of Missouri by providing the best possible services to the public.

FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp, Temporary Assistance and Medicaid programs; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD is the largest of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

Table 3. Child Support Enforcement Program FY 2004

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,240	17.1	680	21.2	\$1,626,070	10.3
ANDREW	902	11.4	556	14.7	\$1,687,468	5.2
ATCHISON	331	8.2	182	14.8	\$516,530	10.2
AUDRAIN	1,996	17.3	1,111	25.3	\$2,792,766	9.3
BARRY	2,289	13.6	1,216	23.8	\$2,842,448	9.9
BARTON	764	20.7	399	28.6	\$999,928	11.5
BATES	1,001	15.7	548	21.7	\$1,349,328	9.7
BENTON	803	17.9	428	28.7	\$1,004,785	13.0
BOLLINGER	673	13.4	358	22.6	\$858,712	9.4
BOONE	7,672	18.4	3,826	25.2	\$10,071,419	8.8
BUCHANAN	7,832	16.6	5,390	22.9	\$14,439,324	7.7
BUTLER	3,911	19.0	1,817	30.4	\$3,762,529	12.1
CALDWELL	475	13.3	271	20.7	\$807,387	8.2
CALLAWAY	1,988	17.9	976	23.3	\$2,614,116	9.8
CAMDEN	1,723	13.2	870	20.1	\$2,314,848	9.2
CAPE GIRARDEAU	4,158	17.4	2,361	25.2	\$6,321,075	8.2
CARROLL	733	14.2	435	21.8	\$1,044,077	8.5
CARTER	484	16.5	244	27.0	\$560,910	16.3
CASS	3,696	12.9	2,093	15.2	\$6,877,408	5.4
CEDAR	810	19.1	416	27.6	\$918,458	10.6
CHARITON	391	15.9	188	21.8	\$522,781	10.7
CHRISTIAN	2,417	13.4	1,421	18.4	\$4,152,722	7.3
CLARK	544	16.5	305	22.0	\$697,183	9.6
CLAY	9,167	12.1	5,724	14.7	\$20,835,563	3.6
CLINTON	973	11.9	564	12.4	\$1,890,462	4.9
COLE	18,850	17.3	5,877	27.5	\$15,460,704	7.4
COOPER	890	17.4	441	22.4	\$1,156,939	10.0
CRAWFORD	1,723	21.2	892	32.5	\$2,136,272	14.6
DADE	370	16.2	208	26.0	\$474,226	12.5
DALLAS	817	13.6	444	22.7	\$1,099,090	10.4
DAVIESS	466	10.7	276	12.3	\$799,902	6.4
DEKALB	455	12.5	273	13.9	\$833,944	5.0
DENT	1,128	17.4	585	27.9	\$1,368,222	11.5
DOUGLAS	875	15.2	474	25.9	\$1,146,449	10.7
DUNKLIN	4,690	26.4	2,329	45.9	\$4,465,283	23.3
FRANKLIN	4,698	14.2	2,569	21.3	\$8,151,958	7.6
GASCONADE	783	13.8	423	16.1	\$1,119,970	7.5
GENTRY	314	14.6	169	11.2	\$439,650	2.5
GREENE	14,000	15.3	7,902	23.2	\$20,301,533	8.9
GRUNDY	762	14.7	403	16.1	\$1,032,277	8.1
HARRISON	494	18.4	265	20.8	\$696,624	7.9
HENRY	1,473	16.4	856	26.2	\$2,131,829	10.8
HICKORY	429	12.1	231	23.8	\$508,379	6.0
HOLT	269	11.5	151	14.6	\$483,323	7.4
HOWARD	520	16.9	247	22.7	\$635,133	11.2
HOWELL	3,277	19.1	1,723	29.7	\$3,790,179	13.1
IRON	783	14.9	411	29.7	\$996,791	15.4
JACKSON	47,087	15.6	24,437	23.6	\$67,550,267	9.5
JASPER	8,779	18.4	4,838	26.1	\$11,501,610	11.6
JEFFERSON	10,587	17.5	6,118	24.9	\$18,469,534	9.4
JOHNSON	2,264	16.3	1,382	19.2	\$4,075,934	6.8
KNOX	238	16.4	117	17.1	\$250,122	10.1
LACLEDE	2,350	14.6	1,266	23.1	\$3,133,985	7.9
LAFAYETTE	1,797	14.7	1,039	20.9	\$3,082,757	7.2
LAWRENCE	2,369	15.5	1,322	22.5	\$3,117,297	9.8
LEWIS	606	14.7	327	23.9	\$838,041	6.6
LINCOLN	2,036	14.0	967	20.3	\$2,863,298	8.1
LINN	1,017	18.1	561	22.5	\$1,516,847	8.6
LIVINGSTON	913	10.5	506	19.6	\$1,361,692	6.5
MACON	1,113	17.1	555	21.6	\$1,328,075	7.0

Table 3. Child Support Enforcement Program FY 2004 (Continued)

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	821	16.8	434	21.0	\$1,166,620	11.6
MARIES	390	16.9	201	26.9	\$531,984	12.9
MARION	2,329	17.3	1,284	26.8	\$3,359,902	10.6
MCDONALD	1,481	12.2	775	21.2	\$1,769,782	8.5
MERCER	172	13.4	99	15.2	\$236,370	8.2
MILLER	1,552	11.0	804	20.4	\$1,952,620	7.2
MISSISSIPPI	2,306	26.4	1,176	42.6	\$2,246,358	19.7
MONITEAU	662	12.5	365	15.9	\$997,359	7.2
MONROE	401	21.9	188	18.1	\$532,408	7.1
MONTGOMERY	814	17.1	451	21.5	\$1,156,543	9.1
MORGAN	1,039	15.7	546	29.5	\$1,279,567	10.2
NEW MADRID	2,871	25.8	1,543	37.8	\$3,170,238	14.2
NEWTON	3,322	15.5	1,848	22.6	\$4,626,473	7.8
NODAWAY	769	9.6	462	12.6	\$1,267,889	4.5
OREGON	691	19.7	317	32.5	\$698,239	14.5
OSAGE	351	13.1	181	12.7	\$574,556	6.0
OZARK	527	20.3	238	33.6	\$474,849	12.9
PEMISCOT	4,222	28.0	2,126	44.0	\$3,945,779	19.5
PERRY	906	10.5	510	19.0	\$1,398,838	7.5
PETTIS	2,835	17.4	1,596	23.4	\$4,116,889	9.9
PHELPS	2,587	15.6	1,366	21.5	\$3,734,649	7.9
PIKE	1,068	13.4	525	27.6	\$1,474,965	10.8
PLATTE	2,517	9.9	1,431	13.5	\$4,975,300	4.0
POLK	1,344	14.6	748	21.5	\$1,906,909	9.2
PULASKI	2,642	12.0	1,482	19.6	\$4,068,401	7.9
PUTNAM	304	16.1	161	26.7	\$421,133	7.4
RALLS	419	20.3	236	23.3	\$579,982	10.9
RANDOLPH	1,974	21.9	925	27.5	\$2,308,456	9.9
RAY	1,335	15.7	816	22.3	\$2,553,334	6.8
REYNOLDS	559	19.5	241	35.7	\$546,452	19.1
RIPLEY	1,318	18.9	612	37.6	\$1,255,726	20.5
SALINE	1,739	18.9	1,011	27.7	\$2,574,152	9.1
SCHUYLER	314	15.3	157	22.3	\$451,851	5.4
SCOTLAND	301	15.9	157	19.7	\$437,594	8.7
SCOTT	4,662	21.0	2,369	36.0	\$5,254,595	8.3
SHANNON	598	15.6	293	28.0	\$695,035	20.9
SHELBY	430	18.6	195	18.5	\$512,884	8.8
ST. CHARLES	8,399	10.2	4,735	16.6	\$16,859,768	13.6
ST. CLAIR	531	17.5	279	20.1	\$670,525	9.7
STE GENEVIEVE	744	14.4	367	19.1	\$1,155,144	6.7
ST. LOUIS CITY	55,885	21.1	25,423	37.7	\$47,769,550	11.4
ST. LOUIS	45,021	15.2	22,672	22.8	\$63,825,187	12.5
ST. FRANCOIS	4,563	17.9	2,376	31.3	\$6,061,245	15.3
STODDARD	2,560	17.1	1,399	30.1	\$3,307,877	11.8
STONE	1,540	13.8	830	21.8	\$2,270,217	12.9
SULLIVAN	486	15.0	260	20.0	\$651,979	8.2
TANEY	2,391	11.4	1,315	15.3	\$3,635,099	8.4
TEXAS	1,615	18.7	843	27.8	\$1,876,690	5.8
VERNON	1,641	17.6	878	23.7	\$2,089,484	12.0
WARREN	1,161	16.2	583	23.2	\$1,650,435	9.0
WASHINGTON	2,045	20.6	1,011	35.4	\$2,464,896	7.9
WAYNE	915	19.8	498	37.6	\$1,036,643	15.8
WEBSTER	1,703	12.5	943	16.9	\$2,625,696	15.7
WORTH	136	15.4	68	22.1	\$139,462	7.1
WRIGHT	1,526	20.1	789	31.2	\$1,658,612	9.5
STATE TOTAL	381,629	17.0	196,101	25.9	\$508,829,623	9.5

This table contains data for IVD cases and collections only. A total of \$173,720,461 in Non-IVD collections was processed by DCSE in FY 2004.

Table 4. Temporary Assistance Program FY 2004

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS	PERCENT CHANGE FROM 2003
ADAIR	95	-5.9	2.6	247	-7.5	\$268,272	-6.0
ANDREW	50	13.6	2.3	117	13.6	\$136,872	13.5
ATCHISON	25	4.2	1.9	48	-11.1	\$56,124	-2.3
AUDRAIN	183	14.4	2.7	492	18.6	\$539,064	22.4
BARRY	283	-0.4	2.8	782	-0.6	\$852,612	0.5
BARTON	152	10.9	2.8	418	13.6	\$444,552	13.5
BATES	93	27.4	2.5	235	22.4	\$251,196	24.2
BENTON	190	11.8	2.5	478	12.7	\$511,596	10.4
BOLLINGER	55	3.8	2.5	140	9.4	\$158,328	7.9
BOONE	901	1.9	2.5	2,286	-0.2	\$2,503,308	3.3
BUCHANAN	643	5.9	2.6	1,669	6.2	\$1,844,016	8.4
BUTLER	587	20.3	2.5	1,477	23.2	\$1,613,568	25.3
CALDWELL	65	16.1	2.6	171	4.3	\$190,632	12.1
CALLAWAY	249	11.2	2.6	652	14.0	\$710,772	13.8
CAMDEN	163	5.8	2.6	422	9.0	\$464,136	11.2
CAPE GIRARDEAU	568	9.9	2.6	1,471	8.7	\$1,619,376	11.6
CARROLL	65	22.6	2.6	169	15.0	\$182,880	16.3
CARTER	60	-1.6	2.4	145	-2.0	\$161,400	-1.0
CASS	406	21.2	2.6	1,070	25.4	\$1,193,724	24.7
CEDAR	150	25.0	2.6	383	31.2	\$405,228	31.6
CHARITON	27	8.0	3.1	83	22.1	\$87,096	21.3
CHRISTIAN	231	17.3	2.5	577	21.5	\$641,820	24.2
CLARK	51	37.8	2.8	141	39.6	\$158,352	48.0
CLAY	636	14.2	2.5	1,591	15.2	\$1,784,652	15.8
CLINTON	87	45.0	2.4	212	40.4	\$244,572	48.3
COLE	257	-14.9	2.7	683	-17.4	\$729,888	-15.7
COOPER	87	1.2	2.7	231	-1.7	\$251,304	-3.4
CRAWFORD	236	11.3	2.6	612	14.4	\$676,956	13.8
DADE	39	39.3	2.5	98	48.5	\$106,896	46.3
DALLAS	115	9.5	2.5	282	19.5	\$327,048	19.4
DAVISS	27	8.0	2.4	64	6.7	\$75,900	17.9
DE KALB	50	22.0	2.3	116	18.4	\$140,532	25.0
DENT	114	1.8	2.5	288	2.1	\$312,888	5.6
DOUGLAS	107	-5.3	2.7	294	-5.2	\$320,184	-1.8
DUNKLIN	825	5.0	2.5	2,081	3.4	\$2,304,720	5.0
FRANKLIN	336	10.9	2.6	868	11.1	\$987,312	12.4
GASCONADE	49	2.1	2.4	120	-4.0	\$137,664	1.6
GENTRY	14	16.7	2.1	29	20.8	\$34,572	34.5
GREENE	1,487	11.6	2.5	3,764	10.6	\$4,204,236	14.1
GRUNDY	46	9.5	2.4	109	12.4	\$127,308	12.1
HARRISON	60	-1.6	2.5	150	-4.5	\$162,540	-0.3
HENRY	175	-3.8	2.5	437	-3.5	\$470,316	-4.9
HICKORY	66	37.5	2.3	149	40.6	\$175,272	39.6
HOLT	13	-7.1	2.2	28	-9.7	\$32,760	-8.4
HOWARD	65	22.6	2.5	161	22.0	\$182,328	27.5
HOWELL	411	10.5	2.6	1,078	11.8	\$1,192,188	14.6
IRON	105	-0.9	2.7	287	6.3	\$299,256	4.5
JACKSON	8,510	2.9	2.6	22,115	0.7	\$24,218,700	4.2
JASPER	1,212	10.0	2.8	3,339	10.7	\$3,581,940	12.2
JEFFERSON	939	15.9	2.6	2,462	17.2	\$2,733,696	19.1
JOHNSON	223	13.8	2.5	561	12.4	\$615,540	15.3
KNOX	14	27.3	2.9	40	60.0	\$40,344	43.4
LACLEDE	279	7.3	2.5	710	6.1	\$792,612	7.5
LAFAYETTE	169	5.6	2.6	433	8.8	\$487,656	10.4
LAWRENCE	264	11.4	2.7	700	13.1	\$770,544	15.4
LEWIS	41	-18.0	2.6	105	-21.6	\$108,144	-20.6
LINCOLN	216	6.4	2.5	539	9.3	\$605,856	8.1
LINN	80	1.3	2.7	218	5.8	\$230,664	4.9
LIVINGSTON	55	17.0	2.4	134	13.6	\$156,180	17.7
MACON	69	3.0	2.3	156	-3.1	\$173,340	3.9

Table 4. Temporary Assistance Program FY 2004 (Continued)

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS	PERCENT CHANGE FROM 2003
MADISON	108	12.5	2.6	277	15.4	\$307,632	16.6
MARIES	54	-3.6	2.5	136	0.7	\$152,268	-0.1
MARION	281	3.7	2.7	749	4.0	\$794,880	7.5
MCDONALD	137	7.9	2.4	332	2.8	\$382,896	7.8
MERCER	19	11.8	1.9	36	5.9	\$44,328	13.6
MILLER	148	13.0	2.3	340	9.7	\$390,876	13.8
MISSISSIPPI	369	1.7	2.5	932	1.3	\$994,056	4.0
MONITEAU	59	43.9	2.5	150	51.5	\$169,284	54.1
MONROE	39	62.5	2.4	94	67.9	\$109,740	68.1
MONTGOMERY	68	-6.8	2.5	170	-7.1	\$183,516	-11.7
MORGAN	139	14.9	2.7	370	17.5	\$398,244	18.5
NEW MADRID	430	12.9	2.5	1,081	13.1	\$1,174,932	18.9
NEWTON	289	10.3	2.7	769	13.9	\$852,432	15.9
NODAWAY	41	20.6	2.4	98	18.1	\$113,016	24.8
OREGON	97	9.0	2.5	243	11.5	\$278,688	17.3
OSAGE	16	-11.1	2.3	37	-14.0	\$39,204	-14.2
OZARK	91	24.7	2.4	218	23.9	\$252,696	24.3
PEMISCOT	596	1.0	2.7	1,633	0.6	\$1,745,544	3.5
PERRY	68	21.4	2.5	170	24.1	\$189,972	26.9
PETTIS	346	9.8	2.6	911	10.3	\$992,664	11.8
PHELPS	270	11.1	2.4	648	10.6	\$731,676	10.0
PIKE	121	0.0	2.4	289	-2.0	\$320,244	-2.6
PLATTE	222	10.4	2.6	572	10.0	\$648,540	11.6
POLK	169	9.7	2.4	402	6.9	\$467,580	10.2
PULASKI	197	-3.9	2.4	465	-6.6	\$525,156	-5.3
PUTNAM	21	5.0	2.4	50	-3.8	\$59,352	4.9
RALLS	34	-2.9	2.4	80	1.3	\$90,216	2.2
RANDOLPH	252	15.6	2.7	671	20.3	\$695,472	16.9
RAY	153	41.7	2.6	399	42.5	\$451,140	43.8
REYNOLDS	66	-1.5	2.5	168	-2.3	\$189,264	0.1
RIPLEY	209	5.0	2.5	526	2.3	\$568,248	4.7
SALINE	231	9.0	2.6	605	11.8	\$661,536	10.8
SCHUYLER	15	25.0	2.4	36	24.1	\$42,276	28.7
SCOTLAND	13	30.0	2.8	36	50.0	\$38,448	44.5
SCOTT	627	12.6	2.5	1,568	11.4	\$1,705,236	15.1
SHANNON	72	20.0	2.3	162	19.1	\$189,816	24.7
SHELBY	30	7.1	2.6	77	13.2	\$85,056	14.4
ST CHARLES	815	17.9	2.5	2,045	17.1	\$2,328,216	18.9
ST CLAIR	95	17.3	2.5	234	7.8	\$251,784	16.0
ST FRANCOIS	644	9.3	2.5	1,584	8.3	\$1,767,264	9.5
ST LOUIS CITY	9,289	-11.9	2.6	24,430	-17.0	\$27,080,964	-12.4
ST LOUIS COUNTY	6,051	0.2	2.5	15,087	-1.5	\$17,168,256	2.7
STE GENEVIEVE	62	29.2	2.6	160	25.0	\$173,796	29.5
STODDARD	247	19.9	2.5	616	19.6	\$682,488	25.4
STONE	140	27.3	2.4	340	32.3	\$382,272	33.8
SULLIVAN	38	46.2	2.8	106	45.2	\$113,484	46.1
TANEY	192	13.6	2.6	504	13.8	\$542,868	12.7
TEXAS	217	6.4	2.7	594	9.6	\$628,632	8.8
VERNON	180	7.1	2.7	478	7.4	\$512,472	9.9
WARREN	119	17.8	2.6	310	23.0	\$338,496	22.4
WASHINGTON	295	4.6	2.5	733	5.2	\$807,000	6.0
WAYNE	134	1.5	2.3	303	0.7	\$355,224	3.5
WEBSTER	182	30.9	2.6	475	30.5	\$512,796	29.9
WORTH	8	0.0	2.5	20	-4.8	\$21,540	-3.1
WRIGHT	221	6.8	2.6	565	6.0	\$635,088	6.5
STATE TOTAL	47,796	2.5	2.6	123,001	0.5	\$136,130,196	3.7

Table 5. Food Stamp Program FY 2004

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS	PERCENT CHANGE FROM 2003
ADAIR	1,125	13.8	2.3	2,641	22.8	\$2,396,648	21.6
ANDREW	417	12.4	2.5	1,061	15.0	\$901,250	17.0
ATCHISON	260	14.0	2.3	608	19.7	\$535,419	25.4
AUDRAIN	1,244	20.0	2.5	3,071	29.5	\$2,888,192	29.0
BARRY	1,885	14.8	2.8	5,311	23.5	\$4,805,962	21.2
BARTON	710	19.9	2.7	1,933	25.7	\$1,730,404	22.9
BATES	707	7.9	2.9	2,040	16.2	\$1,733,791	14.5
BENTON	1,173	10.6	2.5	2,931	17.6	\$2,715,456	15.4
BOLLINGER	731	7.8	2.7	1,944	13.1	\$1,671,459	13.1
BOONE	6,079	17.2	2.3	13,836	21.1	\$14,061,609	21.8
BUCHANAN	4,693	19.7	2.5	11,545	24.7	\$10,968,138	26.3
BUTLER	3,739	11.1	2.4	8,989	18.0	\$7,568,862	17.8
CALDWELL	405	13.8	2.8	1,141	17.4	\$1,028,053	17.2
CALLAWAY	1,495	17.2	2.6	3,956	24.5	\$3,704,618	24.7
CAMDEN	1,510	13.9	2.6	3,925	19.7	\$3,666,376	22.0
CAPE GIRARDEAU	3,334	19.2	2.4	7,899	25.2	\$7,634,963	25.7
CARROLL	496	14.5	2.7	1,317	18.9	\$1,163,340	22.0
CARTER	595	10.6	2.6	1,574	15.7	\$1,289,642	16.1
CASS	2,112	26.8	2.8	5,889	35.2	\$5,665,847	35.5
CEDAR	948	7.4	2.5	2,352	15.9	\$2,107,161	17.5
CHARITON	269	15.0	2.6	710	21.6	\$576,980	17.9
CHRISTIAN	1,925	16.9	2.8	5,317	23.2	\$4,970,843	24.3
CLARK	326	28.9	2.8	917	37.5	\$778,979	40.0
CLAY	4,253	26.9	2.6	11,099	35.4	\$10,834,405	37.0
CLINTON	421	20.3	2.8	1,166	29.7	\$1,043,527	30.9
COLE	2,299	16.1	2.4	5,527	21.6	\$5,325,501	21.3
COOPER	590	12.2	2.5	1,458	20.4	\$1,368,593	21.3
CRAWFORD	1,449	14.0	2.7	3,936	21.8	\$3,434,165	20.7
DADE	378	21.9	2.9	1,083	32.9	\$888,977	40.0
DALLAS	945	13.3	2.7	2,538	24.5	\$2,260,654	24.0
DAVIESS	385	23.0	3.1	1,193	32.1	\$988,117	30.0
DE KALB	368	15.4	2.6	960	26.8	\$788,389	28.7
DENT	1,055	5.6	2.6	2,781	11.6	\$2,420,068	9.4
DOUGLAS	1,036	10.7	2.6	2,660	15.7	\$2,415,739	15.2
DUNKLIN	4,337	7.2	2.4	10,542	14.3	\$9,094,482	10.6
FRANKLIN	2,778	17.9	2.8	7,687	24.5	\$7,265,801	24.7
GASCONADE	521	18.1	2.5	1,323	21.9	\$1,175,214	22.4
GENTRY	194	14.1	2.8	549	23.9	\$433,068	23.9
GREENE	11,670	15.6	2.4	27,878	22.8	\$26,986,722	22.6
GRUNDY	561	12.9	2.6	1,463	22.7	\$1,170,764	22.9
HARRISON	406	4.9	2.6	1,042	12.9	\$912,361	14.6
HENRY	1,366	11.4	2.5	3,416	17.5	\$3,061,555	15.2
HICKORY	551	5.2	2.4	1,334	12.7	\$1,160,484	13.5
HOLT	171	3.6	2.7	469	11.9	\$385,442	13.6
HOWARD	411	20.5	2.5	1,025	22.3	\$927,859	25.0
HOWELL	2,789	13.1	2.7	7,597	18.6	\$6,720,270	20.3
IRON	863	9.7	2.6	2,255	17.1	\$1,943,389	17.7
JACKSON	34,487	20.9	2.4	84,166	25.9	\$86,464,367	27.0
JASPER	6,619	14.2	2.5	16,785	21.7	\$15,758,217	21.4
JEFFERSON	5,944	19.3	2.6	15,456	24.7	\$15,370,980	26.7
JOHNSON	1,466	14.3	2.5	3,730	22.7	\$3,575,506	22.6
KNOX	150	13.6	2.8	416	26.4	\$335,130	24.9
LACLEDE	1,990	10.9	2.9	5,707	17.5	\$5,040,466	14.0
LAFAYETTE	1,329	19.2	2.6	3,445	27.1	\$3,184,214	28.2
LAWRENCE	1,839	17.3	2.7	4,970	25.2	\$4,465,786	24.0
LEWIS	403	12.6	2.6	1,043	14.7	\$889,098	15.7
LINCOLN	1,693	18.1	2.9	4,904	24.4	\$4,853,594	24.9
LINN	678	9.4	2.5	1,726	17.7	\$1,423,323	17.7
LIVINGSTON	723	19.1	2.5	1,831	29.2	\$1,566,467	28.3
MACON	637	6.3	2.6	1,637	14.6	\$1,416,449	11.4

Table 5. Food Stamp Program FY 2004 (Continued)

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS	PERCENT CHANGE FROM 2003
MADISON	817	8.8	2.6	2,087	15.0	\$1,765,605	14.2
MARIES	356	11.9	2.7	947	20.2	\$831,568	20.3
MARION	1,599	10.7	2.6	4,124	17.7	\$3,750,021	16.9
MCDONALD	1,393	14.4	3.0	4,172	28.2	\$3,656,102	22.1
MERCER	150	11.1	2.5	368	23.9	\$298,818	28.3
MILLER	1,282	13.5	2.7	3,490	20.9	\$3,076,930	21.9
MISSISSIPPI	1,944	7.9	2.2	4,256	14.0	\$3,867,934	14.4
MONITEAU	437	26.7	2.7	1,189	37.3	\$1,033,180	39.1
MONROE	332	15.3	2.7	890	22.4	\$741,643	27.2
MONTGOMERY	539	22.2	2.6	1,424	28.5	\$1,328,225	24.2
MORGAN	995	10.8	2.8	2,796	20.6	\$2,420,349	16.5
NEW MADRID	2,283	9.2	2.4	5,387	15.7	\$4,602,378	16.5
NEWTON	2,107	18.8	2.8	5,963	27.4	\$5,186,851	26.2
NODAWAY	436	29.4	2.3	1,018	40.0	\$865,534	46.9
OREGON	866	11.7	2.6	2,282	16.7	\$1,883,489	15.3
OSAGE	311	20.5	2.7	849	28.8	\$753,840	32.4
OZARK	728	7.2	2.5	1,801	11.4	\$1,593,311	11.5
PEMISCOT	2,959	8.3	2.5	7,414	13.7	\$6,423,839	14.9
PERRY	743	18.1	2.5	1,886	25.9	\$1,705,553	27.3
PETTIS	2,118	13.3	2.7	5,702	21.7	\$5,084,934	20.7
PHELPS	1,907	8.4	2.7	5,191	15.7	\$4,616,200	11.8
PIKE	844	10.0	2.7	2,249	14.8	\$1,994,717	10.4
PLATTE	1,119	21.2	2.6	2,939	29.8	\$2,906,937	32.0
POLK	1,535	16.8	2.8	4,264	22.8	\$3,886,205	26.8
PULASKI	1,597	13.3	2.6	4,218	17.6	\$3,676,010	20.1
PUTNAM	232	3.1	2.5	578	9.1	\$510,680	14.3
RALLS	312	11.8	2.7	838	21.1	\$739,404	20.8
RANDOLPH	1,583	12.1	2.5	3,948	19.3	\$3,519,324	19.2
RAY	774	26.5	2.8	2,202	37.5	\$1,976,067	35.8
REYNOLDS	594	3.7	2.5	1,508	6.9	\$1,300,735	9.0
RIPLEY	1,560	6.6	2.4	3,785	10.7	\$3,162,748	10.4
SALINE	1,140	12.8	2.6	2,975	21.6	\$2,559,220	18.5
SCHUYLER	195	16.8	2.5	487	22.7	\$388,369	18.0
SCOTLAND	151	1.3	2.4	356	16.0	\$282,483	16.0
SCOTT	3,405	10.0	2.4	8,274	15.3	\$7,234,478	17.7
SHANNON	781	7.3	2.7	2,122	13.1	\$1,797,011	15.0
SHELBY	286	8.3	2.6	756	16.8	\$642,571	16.0
ST CHARLES	4,783	24.3	2.6	12,287	29.7	\$12,768,365	33.6
ST CLAIR	670	12.0	2.5	1,660	17.6	\$1,482,108	17.6
ST FRANCOIS	3,815	9.2	2.5	9,409	15.8	\$8,438,388	14.2
ST LOUIS CITY	45,765	12.8	2.1	97,492	12.4	\$106,403,340	17.2
ST LOUIS COUNTY	29,748	22.4	2.4	72,223	24.5	\$74,501,948	28.9
STE GENEVIEVE	628	11.2	2.6	1,651	18.2	\$1,486,669	21.3
STODDARD	2,002	7.8	2.4	4,764	15.3	\$3,954,250	18.1
STONE	1,465	16.9	2.7	3,950	24.2	\$3,838,510	28.0
SULLIVAN	427	21.7	2.4	1,011	25.6	\$930,033	31.6
TANEY	1,981	26.9	2.7	5,258	32.7	\$4,873,405	32.3
TEXAS	1,532	12.2	2.7	4,192	16.9	\$3,563,744	13.8
VERNON	1,189	12.2	2.7	3,175	24.8	\$2,710,308	23.2
WARREN	919	23.2	2.6	2,413	34.9	\$2,324,591	38.3
WASHINGTON	2,149	10.0	2.6	5,525	16.1	\$5,139,481	14.3
WAYNE	1,321	10.5	2.5	3,362	17.0	\$2,899,632	17.7
WEBSTER	1,423	17.6	2.8	3,999	25.8	\$3,555,135	22.8
WORTH	96	15.7	2.5	238	23.3	\$180,793	29.6
WRIGHT	1,515	8.0	2.6	3,933	15.1	\$3,394,462	13.0
STATE TOTAL	275,771	15.8	2.5	678,981	20.9	\$656,421,560	22.4

Table 6. General Relief Program FY 2004

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS*
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS
ADAIR	17	-10.5	17	-10.5	\$70
ANDREW	4	0.0	4	0.0	\$70
ATCHISON	2	-33.3	2	-33.3	\$0
AUDRAIN	21	40.0	21	40.0	\$0
BARRY	13	-18.8	13	-18.8	\$0
BARTON	6	0.0	6	0.0	\$70
BATES	3	-25.0	3	-25.0	\$70
BENTON	22	37.5	22	37.5	\$70
BOLLINGER	13	-7.1	13	-7.1	\$70
BOONE	73	32.7	73	32.7	\$70
BUCHANAN	47	-17.5	48	-17.2	\$140
BUTLER	37	-15.9	37	-15.9	\$70
CALDWELL	5	0.0	5	0.0	\$0
CALLAWAY	19	26.7	19	26.7	\$0
CAMDEN	29	-3.3	29	-3.3	\$0
CAPE GIRARDEAU	28	3.7	28	3.7	\$0
CARROLL	8	14.3	8	14.3	\$0
CARTER	12	50.0	12	50.0	\$0
CASS	14	-17.6	14	-17.6	\$0
CEDAR	14	-6.7	14	-6.7	\$210
CHARITON	3	-25.0	2	-50.0	\$0
CHRISTIAN	18	-14.3	19	-13.6	\$70
CLARK	3	-25.0	3	-25.0	\$0
CLAY	35	-10.3	38	-7.3	\$70
CLINTON	4	0.0	4	0.0	\$0
COLE	37	32.1	37	32.1	\$70
COOPER	10	-23.1	10	-23.1	\$70
CRAWFORD	16	-11.1	16	-11.1	\$70
DADE	5	-16.7	5	-16.7	\$0
DALLAS	14	-6.7	14	-6.7	\$210
DAVISS	3	-40.0	3	-40.0	\$0
DE KALB	6	-14.3	6	-14.3	\$0
DENT	15	-21.1	15	-21.1	\$140
DOUGLAS	15	-25.0	15	-25.0	\$210
DUNKLIN	63	40.0	63	40.0	\$210
FRANKLIN	30	-3.2	30	-3.2	\$70
GASCONADE	6	20.0	6	20.0	\$0
GENTRY	1	-50.0	0	-100.0	\$0
GREENE	153	24.4	153	23.4	\$350
GRUNDY	2	0.0	2	0.0	\$0
HARRISON	1	-66.7	1	-66.7	\$70
HENRY	14	-12.5	14	-12.5	\$0
HICKORY	7	-22.2	7	-22.2	\$0
HOLT	2	0.0	2	0.0	\$0
HOWARD	3	-40.0	3	-40.0	\$0
HOWELL	35	25.0	35	25.0	\$0
IRON	9	-10.0	9	-10.0	\$140
JACKSON	428	-2.5	428	-2.7	\$1,050
JASPER	97	-4.9	97	-4.9	\$70
JEFFERSON	44	-31.3	45	-29.7	\$280
JOHNSON	17	-15.0	17	-15.0	\$70
KNOX	2	0.0	2	0.0	\$0
LACLEDE	17	-45.2	17	-45.2	\$70
LAFAYETTE	24	20.0	24	20.0	\$70
LAWRENCE	20	11.1	20	11.1	\$0
LEWIS	6	100.0	6	100.0	\$70
LINCOLN	12	0.0	12	0.0	\$0
LINN	4	-20.0	4	-20.0	\$0
LIVINGSTON	6	-45.5	6	-45.5	\$70
MACON	12	100.0	12	100.0	\$140

Table 6. General Relief Program FY 2004 (Continued)

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS*
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS
MADISON	5	25.0	5	25.0	\$0
MARIES	2	-50.0	2	-50.0	\$0
MARION	16	45.5	16	45.5	\$0
MCDONALD	17	-15.0	18	-10.0	\$0
MERCER	1	0.0	1	0.0	\$0
MILLER	20	-35.5	20	-35.5	\$0
MISSISSIPPI	16	-5.9	16	-5.9	\$0
MONITEAU	6	100.0	6	100.0	\$70
MONROE	1	N/A	1	N/A	\$0
MONTGOMERY	10	100.0	10	100.0	\$0
MORGAN	13	44.4	13	44.4	\$0
NEW MADRID	19	5.6	19	5.6	\$0
NEWTON	25	13.6	25	13.6	\$210
NODAWAY	5	25.0	5	25.0	\$0
OREGON	6	-14.3	6	-14.3	\$0
OSAGE	8	100.0	8	100.0	\$0
OZARK	14	-17.6	14	-17.6	\$0
PEMISCOT	30	11.1	30	11.1	\$0
PERRY	5	0.0	5	0.0	\$0
PETTIS	14	-26.3	14	-26.3	\$280
PHELPS	30	25.0	30	20.0	\$0
PIKE	6	-14.3	6	-14.3	\$0
PLATTE	7	16.7	8	14.3	\$0
POLK	20	5.3	20	5.3	\$0
PULASKI	22	-8.3	22	-8.3	\$70
PUTNAM	6	-14.3	6	-14.3	\$0
RALLS	6	100.0	6	100.0	\$0
RANDOLPH	15	-21.1	15	-21.1	\$0
RAY	5	0.0	5	0.0	\$0
REYNOLDS	16	-5.9	16	-5.9	\$0
RIPLEY	37	2.8	37	2.8	\$70
SALINE	16	-5.9	16	-5.9	\$0
SCHUYLER	3	50.0	3	50.0	\$0
SCOTLAND	3	-25.0	3	-25.0	\$0
SCOTT	35	-16.7	35	-16.7	\$70
SHANNON	9	12.5	9	12.5	\$0
SHELBY	2	-33.3	2	-33.3	\$70
ST CHARLES	35	9.4	35	9.4	\$70
ST CLAIR	8	-33.3	8	-33.3	\$0
ST FRANCOIS	43	-15.7	43	-15.7	\$140
ST LOUIS CITY	733	8.0	737	8.5	\$1,470
ST LOUIS COUNTY	224	11.4	225	10.8	\$630
STE GENEVIEVE	7	-22.2	7	-22.2	\$140
STODDARD	15	-11.8	15	-11.8	\$0
STONE	24	33.3	24	33.3	\$70
SULLIVAN	6	50.0	6	50.0	\$0
TANEY	13	-13.3	13	-13.3	\$70
TEXAS	12	-36.8	12	-36.8	\$0
VERNON	9	12.5	9	12.5	\$0
WARREN	11	57.1	11	57.1	\$0
WASHINGTON	27	-20.6	28	-17.6	\$70
WAYNE	14	-26.3	14	-26.3	\$70
WEBSTER	15	0.0	15	0.0	\$0
WORTH	0	0.0	0	0.0	\$0
WRIGHT	10	-41.2	10	-41.2	\$0
STATE TOTAL	3,263	1.3	3,275	1.3	\$8,120

*The Missouri legislature did not appropriate funds to pay for GR cash grants in FY04. There were expenditures of \$8,120 in July 2003 for the last cash grants that were paid. GR recipients continue to be eligible for healthcare coverage through the Medicaid program.

Table 7. Supplemental Assistance Program FY 2004

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS	PERCENT CHANGE FROM 2003
ADAIR	1	0.0	\$60	0.0
ANDREW	0	0.0	\$0	0.0
ATCHISON	1	N/A	\$3,960	N/A
AUDRAIN	4	-33.3	\$1,212	-48.3
BARRY	1	0.0	\$624	0.0
BARTON	1	0.0	\$36	-40.0
BATES	2	0.0	\$3,456	-0.6
BENTON	1	0.0	\$5,652	4.8
BOLLINGER	1	-50.0	\$276	-48.3
BOONE	1	0.0	\$1,536	0.0
BUCHANAN	8	0.0	\$4,224	0.0
BUTLER	13	-13.3	\$5,628	-46.2
CALDWELL	1	0.0	\$5,652	5.8
CALLAWAY	2	-33.3	\$252	-59.6
CAMDEN	0	-100.0	\$132	-49.2
CAPE GIRARDEAU	5	0.0	\$1,440	-6.8
CARROLL	1	0.0	\$2,820	6.7
CARTER	1	0.0	\$708	0.0
CASS	4	0.0	\$1,752	-1.1
CEDAR	1	-50.0	\$432	-49.3
CHARITON	2	0.0	\$576	6.7
CHRISTIAN	1	0.0	\$312	0.0
CLARK	0	0.0	\$0	0.0
CLAY	0	-100.0	\$0	-100.0
CLINTON	0	0.0	\$0	0.0
COLE	2	-33.3	\$588	-58.4
COOPER	0	0.0	\$0	0.0
CRAWFORD	5	0.0	\$1,368	-1.6
DADE	0	0.0	\$0	0.0
DALLAS	5	-28.6	\$8,328	-2.2
DAVISS	1	0.0	\$228	0.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$708	73.5
DOUGLAS	2	-33.3	\$444	-27.5
DUNKLIN	9	-25.0	\$6,696	-44.4
FRANKLIN	2	-33.3	\$1,764	-6.9
GASCONADE	1	0.0	\$324	0.0
GENTRY	0	0.0	\$0	0.0
GREENE	23	-4.2	\$16,800	-5.5
GRUNDY	0	0.0	\$0	0.0
HARRISON	3	0.0	\$336	0.0
HENRY	2	0.0	\$4,608	0.0
HICKORY	2	0.0	\$1,548	0.0
HOLT	0	0.0	\$0	0.0
HOWARD	3	0.0	\$1,608	0.0
HOWELL	5	0.0	\$6,588	-0.3
IRON	3	-25.0	\$1,884	-58.5
JACKSON	46	-11.5	\$61,452	-2.6
JASPER	4	-20.0	\$3,864	-37.2
JEFFERSON	2	-33.3	\$1,128	3.9
JOHNSON	0	0.0	\$0	0.0
KNOX	1	-50.0	\$756	-40.0
LACLEDE	6	-14.3	\$6,948	3.3
LAFAYETTE	5	0.0	\$2,208	0.0
LAWRENCE	1	-50.0	\$744	-46.7
LEWIS	0	0.0	\$0	0.0
LINCOLN	0	-100.0	\$0	-100.0
LINN	2	0.0	\$180	-25.0
LIVINGSTON	2	-33.3	\$6,372	-1.8
MACON	1	0.0	\$24	0.0

Table 7. Supplemental Assistance Program FY 2004 (Continued)

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2003	TOTAL DOLLARS	PERCENT CHANGE FROM 2003
MADISON	0	0.0	\$0	0.0
MARIES	2	0.0	\$1,008	0.0
MARION	5	25.0	\$2,760	15.0
MCDONALD	1	0.0	\$60	0.0
MERCER	0	0.0	\$0	0.0
MILLER	3	0.0	\$3,096	1.4
MISSISSIPPI	4	-20.0	\$3,912	-32.6
MONITEAU	2	0.0	\$684	0.0
MONROE	0	0.0	\$0	0.0
MONTGOMERY	1	0.0	\$216	0.0
MORGAN	3	0.0	\$2,172	-2.4
NEW MADRID	12	0.0	\$4,152	-3.4
NEWTON	2	100.0	\$7,692	44.7
NODAWAY	2	0.0	\$1,104	-9.2
OREGON	3	0.0	\$6,048	7.7
OSAGE	0	0.0	\$0	0.0
OZARK	3	-40.0	\$6,192	-6.8
PEMISCOT	8	-27.3	\$3,120	-26.9
PERRY	2	100.0	\$3,552	199.0
PETTIS	1	0.0	\$252	13.5
PHELPS	9	-10.0	\$16,692	1.1
PIKE	3	0.0	\$564	0.0
PLATTE	0	0.0	\$0	0.0
POLK	7	0.0	\$8,088	-12.1
PULASKI	3	0.0	\$6,000	-10.4
PUTNAM	0	0.0	\$0	0.0
RALLS	1	-50.0	\$396	-58.8
RANDOLPH	1	0.0	\$132	-16.5
RAY	0	0.0	\$0	0.0
REYNOLDS	1	0.0	\$48	0.0
RIPLEY	3	-50.0	\$1,344	-37.0
SALINE	1	0.0	\$72	-14.3
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	0	-100.0	\$24	-92.3
SCOTT	6	-25.0	\$2,784	-46.7
SHANNON	3	0.0	\$1,836	-3.6
SHELBY	0	0.0	\$0	0.0
ST CHARLES	5	0.0	\$2,172	-6.4
ST CLAIR	0	0.0	\$0	0.0
ST FRANCOIS	4	0.0	\$9,408	7.0
ST LOUIS CITY	61	-20.8	\$46,380	-10.7
ST LOUIS COUNTY	27	-22.9	\$19,920	-18.6
STE GENEVIEVE	2	0.0	\$768	0.0
STODDARD	5	0.0	\$5,172	5.9
STONE	0	0.0	\$0	0.0
SULLIVAN	0	0.0	\$0	0.0
TANEY	2	-33.3	\$552	-40.3
TEXAS	1	-50.0	\$1,572	-3.7
VERNON	3	0.0	\$1,632	-10.9
WARREN	8	0.0	\$5,448	1.6
WASHINGTON	2	-60.0	\$5,928	-36.1
WAYNE	2	-33.3	\$384	-58.4
WEBSTER	4	-20.0	\$696	-40.2
WORTH	0	0.0	\$0	0.0
WRIGHT	4	-33.3	\$6,204	-0.8
STATE TOTAL	413	-15.4	\$368,472	-9.0

Program Information

Children's Division

Children's Division

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2004

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS	ADOPTION SUBSIDY	INCOME MAINTENANCE
ADAIR	\$188,054	\$31,222	\$21,032	\$135,800
ANDREW	\$76,349	\$5,181	\$587	\$70,582
ATCHISON	\$45,177	\$1,670	\$596	\$42,910
AUDRAIN	\$275,590	\$18,682	\$11,717	\$245,191
BARRY	\$265,001	\$14,551	\$5,883	\$244,567
BARTON	\$160,016	\$19,681	\$4,047	\$136,288
BATES	\$88,396	\$7,085	\$1,783	\$79,528
BENTON	\$201,301	\$4,747	\$0	\$196,554
BOLLINGER	\$162,730	\$154	\$0	\$162,576
BOONE	\$6,061,627	\$477,848	\$124,182	\$5,459,596
BUCHANAN	\$2,393,447	\$79,671	\$11,202	\$2,302,574
BUTLER	\$1,065,395	\$34,753	\$1,386	\$1,029,255
CALDWELL	\$62,699	\$5,748	\$0	\$56,951
CALLAWAY	\$436,076	\$108,058	\$10,046	\$317,972
CAMDEN	\$168,865	\$8,867	\$0	\$159,998
CAPE GIRARDEAU	\$1,309,229	\$57,215	\$24,807	\$1,227,206
CARROLL	\$62,333	\$1,979	\$0	\$60,354
CARTER	\$102,061	\$0	\$696	\$101,365
CASS	\$1,273,756	\$47,283	\$87,832	\$1,138,642
CEDAR	\$162,081	\$5,311	\$1,214	\$155,556
CHARITON	\$31,915	\$9,802	\$0	\$22,113
CHRISTIAN	\$961,772	\$94,482	\$41,626	\$825,665
CLARK	\$81,506	\$416	\$0	\$81,090
CLAY	\$2,280,077	\$168,449	\$133,884	\$1,977,743
CLINTON	\$109,692	\$15,513	\$17,675	\$76,504
COLE	\$919,250	\$240,434	\$53,361	\$625,455
COOPER	\$198,384	\$28,923	\$0	\$169,461
CRAWFORD	\$254,872	\$39,002	\$0	\$215,869
DADE	\$33,397	\$5,785	\$2,618	\$24,994
DALLAS	\$153,830	\$1,650	\$0	\$152,180
DAVISS	\$68,810	\$5,241	\$0	\$63,569
DE KALB	\$56,945	\$978	\$1,126	\$54,841
DENT	\$136,947	\$23,121	\$1,436	\$112,389
DOUGLAS	\$141,693	\$403	\$0	\$141,290
DUNKLIN	\$686,107	\$39,992	\$0	\$646,115
FRANKLIN	\$908,784	\$181,649	\$22,389	\$704,746
GASCONADE	\$128,661	\$20,395	\$6,145	\$102,121
GENTRY	\$40,282	\$1,047	\$3,563	\$35,671
GREENE	\$5,318,517	\$748,502	\$188,434	\$4,381,581
GRUNDY	\$171,337	\$7,577	\$0	\$163,760
HARRISON	\$87,269	\$1,672	\$0	\$85,597
HENRY	\$287,351	\$6,847	\$0	\$280,504
HICKORY	\$51,463	\$0	\$0	\$51,463
HOLT	\$13,034	\$400	\$1,470	\$11,164
HOWARD	\$96,809	\$4,902	\$0	\$91,907
HOWELL	\$700,895	\$20,853	\$3,577	\$676,465
IRON	\$121,843	\$27,921	\$0	\$93,923
JACKSON	\$26,060,459	\$2,350,992	\$1,276,678	\$22,432,789
JASPER	\$1,572,269	\$306,289	\$66,111	\$1,199,870
JEFFERSON	\$3,168,768	\$612,143	\$71,929	\$2,484,696
JOHNSON	\$690,601	\$14,162	\$0	\$676,439
KNOX	\$69,545	\$10,716	\$6,172	\$52,657
LACLEDE	\$402,997	\$4,961	\$3,419	\$394,616
LAFAYETTE	\$527,847	\$33,689	\$0	\$494,157
LAWRENCE	\$409,087	\$75,927	\$8,876	\$324,284
LEWIS	\$103,413	\$9,174	\$5,220	\$89,019
LINCOLN	\$573,255	\$36,320	\$30,078	\$506,858
LINN	\$96,721	\$5,812	\$0	\$90,909
LIVINGSTON	\$303,255	\$6,963	\$58,369	\$237,923
MACON	\$142,119	\$35,812	\$0	\$106,308

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2004 (Continued)

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
MADISON	\$210,773	\$23,726	\$2,605	\$184,442
MARIES	\$46,673	\$173	\$0	\$46,500
MARION	\$534,687	\$20,772	\$743	\$513,172
MCDONALD	\$185,202	\$34,113	\$4,058	\$147,031
MERCER	\$11,744	\$5,329	\$0	\$6,415
MILLER	\$218,231	\$1,823	\$253	\$216,156
MISSISSIPPI	\$647,255	\$27,633	\$1,380	\$618,242
MONITEAU	\$91,069	\$292	\$0	\$90,777
MONROE	\$116,230	\$6,737	\$810	\$108,683
MONTGOMERY	\$115,795	\$6,064	\$12,765	\$96,966
MORGAN	\$125,895	\$150	\$0	\$125,745
NEW MADRID	\$469,121	\$12,048	\$2,708	\$454,364
NEWTON	\$565,112	\$48,053	\$30,010	\$487,049
NODAWAY	\$58,846	\$1,369	\$467	\$57,011
OREGON	\$195,614	\$11,874	\$2,027	\$181,713
OSAGE	\$66,317	\$9,282	\$4,642	\$52,393
OZARK	\$78,184	\$1,135	\$0	\$77,049
PEMISCOT	\$1,018,074	\$30,867	\$0	\$987,207
PERRY	\$190,419	\$15,657	\$0	\$174,761
PETTIS	\$710,853	\$19,506	\$207	\$691,139
PHELPS	\$509,315	\$29,598	\$52,914	\$426,804
PIKE	\$133,199	\$450	\$1,686	\$131,064
PLATTE	\$688,714	\$56,764	\$53,679	\$578,271
POLK	\$401,395	\$15,124	\$15,780	\$370,490
PULASKI	\$344,505	\$21,178	\$59,075	\$264,252
PUTNAM	\$48,243	\$275	\$0	\$47,968
RALLS	\$82,075	\$13,281	\$0	\$68,794
RANDOLPH	\$807,839	\$35,889	\$51,496	\$720,453
RAY	\$337,671	\$17,759	\$0	\$319,912
REYNOLDS	\$80,209	\$7,117	\$0	\$73,092
RIPLEY	\$182,813	\$7,511	\$561	\$174,742
SALINE	\$343,599	\$31,406	\$0	\$312,194
SCHUYLER	\$15,402	\$2,238	\$0	\$13,164
SCOTLAND	\$51,750	\$13,835	\$0	\$37,915
SCOTT	\$1,358,168	\$97,235	\$2,443	\$1,258,489
SHANNON	\$110,607	\$4,212	\$0	\$106,395
SHELBY	\$91,482	\$18,192	\$715	\$72,576
ST CHARLES	\$3,933,960	\$264,027	\$84,425	\$3,585,508
ST CLAIR	\$57,386	\$930	\$0	\$56,456
ST FRANCOIS	\$1,246,059	\$69,487	\$0	\$1,176,572
ST LOUIS CITY	\$38,273,559	\$2,411,452	\$927,339	\$34,934,768
ST LOUIS COUNTY	\$36,589,865	\$1,557,971	\$403,720	\$34,628,173
STE GENEVIEVE	\$261,513	\$8,644	\$0	\$252,870
STODDARD	\$314,080	\$58,383	\$11,542	\$244,154
STONE	\$203,872	\$28,788	\$6,545	\$168,539
SULLIVAN	\$73,058	\$2,950	\$0	\$70,108
TANEY	\$281,552	\$55,449	\$12,346	\$213,758
TEXAS	\$217,480	\$15,959	\$2,389	\$199,132
VERNON	\$218,332	\$16,123	\$14,661	\$187,548
WARREN	\$257,176	\$31,063	\$3,080	\$223,033
WASHINGTON	\$490,289	\$109,970	\$1,625	\$378,694
WAYNE	\$211,307	\$27,580	\$0	\$183,727
WEBSTER	\$334,536	\$20,280	\$14,292	\$299,965
WORTH	\$4,259	\$1,398	\$0	\$2,861
WRIGHT	\$191,290	\$6,724	\$3,108	\$181,459
STATE TOTAL	\$157,124,614	\$11,464,467	\$4,097,262	\$141,562,885

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2004

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
ADAIR	201	42	14	152
ANDREW	107	11	2	94
ATCHISON	50	6	2	42
AUDRAIN	290	33	11	259
BARRY	297	11	4	282
BARTON	176	16	4	157
BATES	115	12	5	98
BENTON	208	9	0	199
BOLLINGER	177	3	0	174
BOONE	3,015	195	52	2,788
BUCHANAN	1,652	58	6	1,597
BUTLER	975	32	3	946
CALDWELL	95	5	0	90
CALLAWAY	379	89	6	284
CAMDEN	216	5	0	211
CAPE GIRARDEAU	1,301	57	16	1,232
CARROLL	80	3	0	77
CARTER	94	0	2	92
CASS	824	40	46	742
CEDAR	173	5	3	165
CHARITON	47	10	0	38
CHRISTIAN	838	85	27	734
CLARK	67	1	0	66
CLAY	1,435	105	64	1,281
CLINTON	143	18	9	118
COLE	762	178	26	569
COOPER	214	28	0	191
CRAWFORD	284	78	0	210
DADE	43	6	1	36
DALLAS	191	2	0	189
DAVIESS	72	7	0	66
DE KALB	74	5	1	71
DENT	173	32	3	138
DOUGLAS	155	2	0	153
DUNKLIN	704	53	0	662
FRANKLIN	623	111	13	500
GASCONADE	145	23	3	120
GENTRY	44	3	4	37
GREENE	3,428	378	100	2,977
GRUNDY	204	15	0	192
HARRISON	106	6	0	100
HENRY	296	13	0	288
HICKORY	64	0	0	64
HOLT	20	2	1	17
HOWARD	89	9	0	80
HOWELL	661	25	5	634
IRON	160	25	0	136
JACKSON	12,960	968	445	11,653
JASPER	1,443	260	55	1,150
JEFFERSON	1,826	334	46	1,466
JOHNSON	483	14	0	469
KNOX	59	8	6	45
LACLEDE	402	8	3	392
LAFAYETTE	407	21	0	390
LAWRENCE	434	71	7	361
LEWIS	98	9	2	87
LINCOLN	523	23	13	488
LINN	160	13	0	152
LIVINGSTON	283	13	33	240
MACON	171	48	0	124

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2004 (Continued)

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
MADISON	238	30	2	206
MARIES	60	2	0	58
MARION	520	22	1	500
MCDONALD	221	46	5	171
MERCER	14	8	0	6
MILLER	228	6	1	221
MISSISSIPPI	578	27	1	550
MONITEAU	105	2	0	103
MONROE	109	10	1	98
MONTGOMERY	117	8	7	103
MORGAN	152	1	0	151
NEW MADRID	507	15	3	489
NEWTON	648	59	20	574
NODAWAY	80	7	2	71
OREGON	169	11	1	157
OSAGE	86	13	4	69
OZARK	91	5	0	86
PEMISCOT	879	15	0	864
PERRY	206	13	0	196
PETTIS	715	31	2	683
PHELPS	507	35	26	451
PIKE	171	1	2	168
PLATTE	409	15	19	377
POLK	420	24	15	388
PULASKI	359	27	32	304
PUTNAM	42	2	0	40
RALLS	98	13	0	87
RANDOLPH	631	41	43	553
RAY	270	11	0	259
REYNOLDS	87	8	0	79
RIPLEY	235	9	8	218
SALINE	319	22	0	298
SCHUYLER	19	2	0	17
SCOTLAND	71	28	0	43
SCOTT	1,262	75	2	1,185
SHANNON	123	5	0	118
SHELBY	101	22	5	76
ST CHARLES	2,175	134	36	2,016
ST CLAIR	86	1	0	85
ST FRANCOIS	1,084	57	0	1,030
ST LOUIS CITY	16,365	887	356	15,189
ST LOUIS COUNTY	15,713	678	195	14,931
STE GENEVIEVE	244	23	0	224
STODDARD	386	75	15	310
STONE	261	28	3	231
SULLIVAN	55	2	0	53
TANEY	369	62	13	306
TEXAS	272	21	3	249
VERNON	222	12	4	206
WARREN	206	27	2	178
WASHINGTON	443	103	1	347
WAYNE	281	34	0	250
WEBSTER	413	13	10	390
WORTH	10	4	0	8
WRIGHT	289	12	7	274
STATE TOTAL	90,437	6,486	1,890	82,659

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 10. Children's Services Expenditures FY 2004

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,619,507	\$286,466	\$91,000	\$26,575	\$23,183
ANDREW	\$238,938	\$108,534	\$0	\$8,764	\$122
ATCHISON	\$61,794	\$42,083	\$0	\$0	\$0
AUDRAIN	\$694,928	\$196,548	\$32	\$2,831	\$10,166
BARRY	\$1,150,273	\$343,602	\$141,700	\$15,599	\$34,762
BARTON	\$370,103	\$88,155	\$209	\$13,514	\$10,328
BATES	\$426,042	\$107,243	\$36,359	\$10,169	\$4,765
BENTON	\$156,790	\$14,498	\$0	\$3,602	\$1,898
BOLLINGER	\$30,362	\$13,797	\$0	\$0	\$1,044
BOONE	\$5,130,815	\$935,021	\$118,107	\$90,554	\$88,250
BUCHANAN	\$2,375,285	\$350,037	\$117,679	\$13,274	\$35,826
BUTLER	\$934,689	\$313,838	\$123,375	-\$1,410	\$52,283
CALDWELL	\$12,377	\$10,838	\$0	\$0	\$753
CALLAWAY	\$1,798,484	\$437,691	\$28	\$68,216	\$9,752
CAMDEN	\$458,266	\$136,624	\$1,950	\$8,108	\$17,289
CAPE GIRARDEAU	\$2,221,234	\$391,374	\$134,660	\$16,301	\$42,827
CARROLL	\$47,177	\$7,837	\$0	\$189	\$568
CARTER	\$80,051	\$12,766	\$48	\$346	\$651
CASS	\$1,794,767	\$225,756	\$0	\$33,822	\$7,652
CEDAR	\$447,272	\$105,557	\$51,755	\$8,315	\$6,881
CHARITON	\$56,077	\$37,886	\$0	\$0	\$3,591
CHRISTIAN	\$1,873,952	\$367,355	\$1,167	\$47,079	\$56,758
CLARK	\$338,752	\$62,723	\$0	-\$4,685	\$2,957
CLAY	\$2,979,624	\$361,699	\$162,392	\$55,837	\$27,199
CLINTON	\$302,970	\$51,570	\$60,754	\$706	\$826
COLE	\$2,398,417	\$576,901	\$163,791	\$28,514	\$59,697
COOPER	\$229,392	\$62,449	\$0	\$0	\$1,886
CRAWFORD	\$874,937	\$366,302	\$203	\$33,862	\$16,331
DADE	\$170,762	\$43,001	\$525	\$1,155	\$7,222
DALLAS	\$184,406	\$49,682	\$0	\$5,399	\$2,945
DAVISS	\$127,299	\$31,043	\$0	\$2,462	\$2,292
DE KALB	\$156,410	\$34,258	\$0	\$551	\$0
DENT	\$1,084,437	\$319,142	\$717	\$15,935	\$22,233
DOUGLAS	\$157,511	\$36,473	\$0	\$3,319	\$3,247
DUNKLIN	\$357,783	\$168,966	\$626	\$6,713	\$96,811
FRANKLIN	\$2,394,348	\$584,259	\$79,268	\$47,223	\$67,811
GASCONADE	\$264,042	\$79,396	\$0	\$7,186	\$1,615
GENTRY	\$5,060	\$2,657	\$0	\$2,355	\$0
GREENE	\$11,178,113	\$2,356,805	\$298,323	\$623,145	\$341,981
GRUNDY	\$241,321	\$63,500	\$305	\$0	\$7,865
HARRISON	\$93,596	\$53,121	\$0	\$201	\$4,248
HENRY	\$509,257	\$118,292	\$17,870	\$5,357	\$8,482
HICKORY	\$119,281	\$18,827	\$0	\$10,520	\$13,242
HOLT	\$10,488	\$8,208	\$0	\$0	\$490
HOWARD	\$110,314	\$25,410	\$0	-\$217	\$2,342
HOWELL	\$1,268,942	\$194,123	\$65,375	\$15,726	\$111,182
IRON	\$361,657	\$138,814	\$0	\$24,157	\$16,615
JACKSON	\$39,379,399	\$3,550,298	\$625,330	\$3,108,219	\$5,901,528
JASPER	\$6,817,574	\$1,576,262	\$66,375	\$187,645	\$208,074
JEFFERSON	\$6,490,675	\$1,396,644	\$241,745	\$51,957	\$16,434
JOHNSON	\$935,080	\$125,944	\$0	\$58,107	\$6,190
KNOX	\$238,525	\$32,935	\$0	\$8,164	\$3,180
LACLEDE	\$371,651	\$61,862	\$0	\$24,289	\$15,726
LAFAYETTE	\$1,343,048	\$174,867	\$296,308	\$10,566	\$7,268
LAWRENCE	\$1,795,863	\$514,561	\$1,386	\$90,753	\$48,532
LEWIS	\$379,092	\$89,330	\$251	\$8,908	\$6,952
LINCOLN	\$1,284,067	\$255,818	\$374	\$14,980	\$16,784
LINN	\$202,634	\$78,978	\$49	\$1,833	\$5,032
LIVINGSTON	\$1,155,321	\$111,245	\$4,696	-\$872	\$2,113
MACON	\$668,511	\$220,472	\$66,309	-\$8,174	\$21,258

Table 10. Children's Services Expenditures FY 2004 (Continued)

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$38,747	\$14,002	\$0	-\$1,249	\$14
MARIES	\$77,284	\$370	\$0	\$139	\$0
MARION	\$687,076	\$159,080	\$0	\$12,809	\$22,494
MCDONALD	\$1,067,467	\$266,733	\$385	\$48,440	\$37,443
MERCER	\$82,295	\$42,925	\$0	\$0	\$1,147
MILLER	\$393,892	\$110,882	\$0	\$10,825	\$11,554
MISSISSIPPI	\$323,375	\$105,062	\$387	\$11,118	\$3,264
MONITEAU	\$61,838	\$15,559	\$0	\$0	\$5,203
MONROE	\$305,378	\$29,243	\$0	\$20	\$309
MONTGOMERY	\$949,597	\$44,742	\$145,552	-\$10,055	\$10,765
MORGAN	\$110,163	\$17,810	\$105	\$0	\$3,694
NEW MADRID	\$756,159	\$173,151	\$3,178	\$13,146	\$8,497
NEWTON	\$1,939,807	\$456,713	\$2,554	\$84,505	\$91,969
NODAWAY	\$180,482	\$36,606	\$0	-\$1,027	\$569
OREGON	\$278,992	\$78,786	\$493	\$20,341	\$14,759
OSAGE	\$201,834	\$47,875	\$0	\$7,726	\$195
OZARK	\$153,950	\$28,222	\$0	-\$942	\$948
PEMISCOT	\$232,214	\$79,284	\$0	-\$1,769	\$36,339
PERRY	\$129,527	\$40,267	\$878	\$3,188	\$1,343
PETTIS	\$665,257	\$187,244	\$178,539	\$4,770	\$5,441
PHELPS	\$1,670,483	\$335,069	\$0	\$61,812	\$23,219
PIKE	\$225,561	\$64,485	\$0	\$11,605	\$6,260
PLATTE	\$517,020	\$126,586	\$0	\$8,408	\$150,251
POLK	\$497,489	\$84,824	\$0	\$2,131	\$8,360
PULASKI	\$1,588,675	\$151,434	\$0	\$26,471	\$23,119
PUTNAM	\$71,513	\$16,232	\$0	\$1,151	\$1,343
RALLS	\$129,252	\$37,066	\$0	\$0	\$1,904
RANDOLPH	\$790,075	\$193,758	\$499	\$12,405	\$44,544
RAY	\$172,198	\$63,777	\$0	\$1,409	\$2,593
REYNOLDS	\$224,559	\$57,499	\$98,574	\$2,752	\$4,847
RIPLEY	\$412,248	\$127,642	\$0	\$2,508	\$18,640
SALINE	\$1,101,939	\$187,165	\$1,986	\$26,892	\$21,986
SCHUYLER	\$338,103	\$35,688	\$54,081	\$6,172	\$778
SCOTLAND	\$309,738	\$43,159	\$217	\$1,308	\$733
SCOTT	\$1,483,685	\$256,032	\$101,527	\$23,762	\$16,775
SHANNON	\$364,497	\$67,727	\$0	\$809	\$4,771
SHELBY	\$349,240	\$116,990	\$185	\$196	\$6,409
ST CHARLES	\$3,071,437	\$393,901	\$256	\$39,058	\$143,001
ST CLAIR	\$214,499	\$33,762	\$0	\$3,699	\$5,959
ST FRANCOIS	\$1,864,444	\$460,873	\$152,942	\$76,201	\$30,895
ST LOUIS CITY	\$34,611,728	\$5,135,671	\$1,139,320	\$3,077,459	\$1,018,046
ST LOUIS COUNTY	\$21,963,568	\$3,302,129	\$905,055	\$593,502	\$1,117,836
STE GENEVIEVE	\$90,448	\$45,748	\$353	\$411	\$2,685
STODDARD	\$1,500,260	\$558,123	\$419	\$24,738	\$75,068
STONE	\$543,047	\$206,383	\$740	\$3,300	\$19,281
SULLIVAN	\$80,186	\$46,406	\$0	\$917	\$2,739
TANEY	\$1,730,354	\$455,382	\$64,680	\$88,249	\$37,191
TEXAS	\$360,522	\$167,490	\$0	\$9,051	\$22,062
VERNON	\$418,151	\$113,096	\$790	\$3,853	\$8,650
WARREN	\$846,744	\$243,567	\$0	\$9,146	\$5,961
WASHINGTON	\$885,321	\$474,726	\$786	\$6,701	\$14,182
WAYNE	\$357,265	\$198,339	\$5,010	\$0	\$28,186
WEBSTER	\$475,196	\$86,385	\$89	\$2,114	\$12,733
WORTH	\$28,594	\$19,303	\$0	\$0	\$0
WRIGHT	\$426,097	\$132,965	\$196	\$38,012	\$6,232
OTHER*	\$354,964	\$11,605	\$80,589	\$1,260	\$178,382
STATE TOTAL	\$197,664,172	\$34,515,884	\$5,911,406	\$9,177,088	\$10,809,504

*The Other category of county includes Area Office.

Table 10. Children's Services Expenditures FY 2004 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	\$33,092	\$226,738	\$5,816	\$52,920	\$8,317	\$865,400
ANDREW	\$6,074	\$38,617	\$0	\$20,302	\$1,239	\$55,286
ATCHISON	\$1,670	\$7,108	\$0	\$7,777	\$42	\$3,114
AUDRAIN	\$8,182	\$250,119	\$8,699	\$38,536	\$2,118	\$177,696
BARRY	\$13,121	\$227,671	\$0	\$50,814	\$913	\$322,093
BARTON	\$14,546	\$148,583	\$496	\$25,913	\$1,469	\$66,889
BATES	\$4,124	\$46,133	\$20,438	\$36,399	\$1,092	\$159,320
BENTON	\$252	\$42,675	\$12,416	\$15,526	\$28	\$65,894
BOLLINGER	\$0	\$0	\$287	\$9,528	\$2,364	\$3,341
BOONE	\$443,882	\$1,592,462	\$104,731	\$176,558	\$17,345	\$1,563,905
BUCHANAN	\$80,374	\$1,181,752	\$499	\$133,419	\$30,168	\$432,257
BUTLER	\$24,089	\$310,882	\$0	\$60,167	\$5,321	\$46,144
CALDWELL	\$630	\$0	\$0	\$0	\$91	\$66
CALLAWAY	\$107,431	\$487,500	\$26,449	\$121,253	\$6,098	\$534,065
CAMDEN	\$8,894	\$119,657	\$16,722	\$17,451	\$92	\$131,480
CAPE GIRARDEAU	\$44,975	\$923,094	\$39,337	\$107,250	\$230,511	\$290,905
CARROLL	\$1,725	\$0	\$0	\$162	\$0	\$36,696
CARTER	\$525	\$13,679	\$0	\$7,549	\$1,637	\$42,851
CASS	\$38,838	\$1,246,437	\$5,666	\$64,936	\$470	\$171,190
CEDAR	\$5,041	\$110,468	\$13	\$30,595	\$1,986	\$126,662
CHARITON	\$5,095	\$7,296	\$335	\$1,830	\$43	\$0
CHRISTIAN	\$60,883	\$674,765	\$14,142	\$99,128	\$20,095	\$532,581
CLARK	\$10,447	\$31,613	\$4,257	\$33,345	\$672	\$197,424
CLAY	\$125,197	\$1,385,731	\$28,424	\$171,042	\$1,860	\$660,244
CLINTON	\$13,596	\$13,564	\$0	\$24,013	\$845	\$137,097
COLE	\$191,020	\$730,859	\$37,294	\$134,415	\$4,615	\$471,313
COOPER	\$33,091	\$98,190	\$1,092	\$1,144	\$0	\$31,540
CRAWFORD	\$54,403	\$554	\$14,959	\$92,609	\$8,110	\$287,604
DADE	\$2,449	\$85,394	\$0	\$7,588	\$0	\$23,428
DALLAS	\$3,944	\$66,717	\$1,960	\$13,182	\$54	\$40,523
DAVISS	\$4,762	\$16,161	\$0	\$10,100	\$70	\$60,408
DE KALB	\$949	\$14,712	\$0	\$11,993	\$222	\$93,726
DENT	\$30,512	\$412,521	\$932	\$65,065	\$4,463	\$212,917
DOUGLAS	\$450	\$61,440	\$3,345	\$13,113	\$3,972	\$32,153
DUNKLIN	\$31,682	\$0	\$40	\$27,723	\$2,627	\$22,594
FRANKLIN	\$155,265	\$527,229	\$18,536	\$193,594	\$10,858	\$710,306
GASCONADE	\$21,052	\$55,900	\$5,241	\$13,705	\$40	\$79,908
GENTRY	\$0	\$0	\$0	\$48	\$0	\$0
GREENE	\$712,736	\$2,589,490	\$211,198	\$500,255	\$88,034	\$3,456,148
GRUNDY	\$7,821	\$8,951	\$3,649	\$27,129	\$389	\$121,712
HARRISON	\$23	\$0	\$0	\$14,804	\$596	\$20,603
HENRY	\$5,443	\$123,803	\$10,194	\$71,557	\$2,146	\$146,112
HICKORY	\$0	\$28,730	\$3,877	\$6,626	\$308	\$37,151
HOLT	\$0	\$1,790	\$0	\$0	\$0	\$0
HOWARD	\$6,406	\$69,336	\$0	\$7,036	\$0	\$0
HOWELL	\$16,072	\$226,645	\$80	\$74,815	\$8,934	\$555,991
IRON	\$26,128	\$0	\$846	\$36,119	\$4,493	\$114,486
JACKSON	\$2,104,616	\$11,752,309	\$325,790	\$1,082,033	\$94,719	\$10,834,558
JASPER	\$265,642	\$1,623,960	\$116,620	\$356,021	\$113,569	\$2,303,406
JEFFERSON	\$538,517	\$1,966,127	\$12,613	\$474,197	\$121,722	\$1,670,719
JOHNSON	\$11,564	-\$1,152	\$1,013	\$145,606	\$2,671	\$585,137
KNOX	\$2,556	\$53,945	\$4,725	\$868	\$2,553	\$129,600
LACLEDE	\$3,141	\$153,519	\$28,585	\$19,451	\$0	\$65,079
LAFAYETTE	\$35,306	\$265,656	\$205	\$56,105	\$30,514	\$466,253
LAWRENCE	\$63,714	\$494,829	\$14,525	\$132,580	\$5,606	\$429,375
LEWIS	\$13,455	\$64,133	\$3,479	\$9,304	\$388	\$182,891
LINCOLN	\$42,696	\$434,691	\$7,553	\$57,189	\$9,544	\$444,439
LINN	\$4,335	\$0	\$297	\$31,559	\$1,804	\$78,747
LIVINGSTON	\$5,822	\$867,948	\$17,176	\$31,124	\$0	\$116,068
MACON	\$21,561	\$85,245	\$2,497	\$79,591	\$2,462	\$177,290

Table 10. Children's Services Expenditures FY 2004 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	\$1,865	\$5,247	\$2,477	\$123	\$20	\$16,248
MARIES	\$0	\$0	\$0	\$915	\$0	\$75,861
MARION	\$19,317	\$141,724	\$11,782	\$45,278	\$563	\$274,029
MCDONALD	\$27,979	\$242,628	\$19,906	\$35,626	\$2,191	\$386,138
MERCER	\$5,363	\$6,693	\$0	\$8,338	\$40	\$17,789
MILLER	\$2,787	\$171,605	\$7,609	\$36,358	\$4,472	\$37,800
MISSISSIPPI	\$17,792	\$110,330	\$0	\$8,093	\$4,068	\$63,261
MONITEAU	\$3,626	\$35,686	\$0	\$713	\$0	\$1,051
MONROE	\$1,622	\$101,172	\$15,690	\$22,927	\$670	\$133,725
MONTGOMERY	\$3,114	\$251,293	\$14,695	\$57,417	\$1,541	\$430,533
MORGAN	\$150	\$42,688	-\$679	\$5,339	\$56	\$41,000
NEW MADRID	\$20,679	\$285,147	\$1,360	\$38,555	\$7,847	\$204,600
NEWTON	\$44,106	\$529,384	\$25,431	\$138,551	\$10,959	\$555,635
NODAWAY	\$536	\$0	\$0	\$14,339	\$472	\$128,987
OREGON	\$4,886	\$441	\$8,196	\$28,401	\$4,008	\$118,681
OSAGE	\$6,739	\$71,813	\$2,030	\$19,440	\$0	\$46,017
OZARK	\$329	\$51,156	\$233	\$14,150	\$0	\$59,854
PEMISCOT	\$23,649	\$27,411	\$0	\$18,801	\$6,194	\$42,305
PERRY	\$7,812	\$2,432	\$5,513	\$22,638	\$2,065	\$43,392
PETTIS	\$12,487	\$113,227	\$1,113	\$49,913	\$6,690	\$105,834
PHELPS	\$29,669	\$498,788	\$18,083	\$104,505	\$58,746	\$540,593
PIKE	\$2,127	\$72,960	-\$611	\$24,373	\$662	\$43,699
PLATTE	\$50,025	\$41,929	\$719	\$33,384	\$420	\$105,298
POLK	\$4,477	\$333,488	\$11,191	\$15,304	\$617	\$37,096
PULASKI	\$18,303	\$792,677	\$27,622	\$74,370	\$4,364	\$470,316
PUTNAM	\$83	\$0	\$0	\$7,147	\$0	\$45,557
RALLS	\$10,596	\$74,993	\$1,970	\$2,725	\$0	\$0
RANDOLPH	\$28,751	\$382,088	\$1,005	\$70,307	\$1,968	\$54,750
RAY	\$8,267	\$0	\$0	\$3,137	\$687	\$92,329
REYNOLDS	\$6,779	\$3,344	\$574	\$10,912	\$2,292	\$36,985
RIPLEY	\$3,284	\$224,187	\$0	\$21,399	\$959	\$13,627
SALINE	\$31,928	\$267,989	\$13,394	\$72,443	\$3,304	\$474,852
SCHUYLER	\$242	\$20,715	\$2,369	\$25,730	\$1,253	\$191,075
SCOTLAND	\$1,456	\$72,807	-\$33	\$17,490	\$2,025	\$170,574
SCOTT	\$57,608	\$827,435	\$10,984	\$42,431	\$8,780	\$138,350
SHANNON	\$2,482	\$167,611	\$7,404	\$20,760	\$322	\$92,611
SHELBY	\$13,897	\$115,330	\$0	\$3,344	\$23,961	\$68,928
ST CHARLES	\$215,840	\$1,487,322	\$57,800	\$104,828	\$5,292	\$624,140
ST CLAIR	\$0	\$77,747	\$740	\$953	\$770	\$90,871
ST FRANCOIS	\$107,119	\$576,911	\$7,541	\$100,784	\$29,800	\$321,381
ST LOUIS CITY	\$2,047,048	\$9,360,660	\$322,132	\$706,656	\$398,115	\$11,406,621
ST LOUIS COUNTY	\$1,400,228	\$5,585,332	\$176,431	\$740,254	\$136,251	\$8,006,551
STE GENEVIEVE	\$6,560	\$0	\$5,511	\$17,730	\$2,469	\$8,981
STODDARD	\$60,454	\$374,716	\$8,503	\$112,581	\$16,284	\$269,375
STONE	\$24,004	\$119,371	\$8,460	\$33,414	\$4,514	\$123,579
SULLIVAN	\$3,178	\$0	\$0	\$10,083	\$2,021	\$14,843
TANEY	\$51,744	\$176,733	\$10,208	\$153,031	\$7,555	\$685,581
TEXAS	\$13,245	\$7,090	\$0	\$33,430	\$1,619	\$106,534
VERNON	\$13,600	\$122,799	\$2,120	\$43,689	\$2,738	\$106,816
WARREN	\$11,796	\$132,444	\$3,519	\$67,499	\$1,202	\$371,610
WASHINGTON	\$94,000	\$1,810	\$22,157	\$84,372	\$6,427	\$180,159
WAYNE	\$18,875	\$1,012	\$0	\$47,426	\$10,155	\$48,262
WEBSTER	\$104	\$289,812	\$4,702	\$20,735	\$1,816	\$56,709
WORTH	\$245	\$2,209	\$0	\$2,715	\$0	\$4,123
WRIGHT	\$6,620	\$132,792	\$4,597	\$31,144	\$3,206	\$70,332
OTHER*	\$0	\$53,820	\$960	\$4,644	\$0	\$23,704
STATE TOTAL	\$10,019,286	\$56,555,171	\$1,982,456	\$8,536,301	\$1,652,745	\$58,504,330

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 11. Children's Services Recipients FY 2004

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	124	7	51	61	30
ANDREW	40	0	11	2	12
ATCHISON	18	0	1	0	6
AUDRAIN	71	1	9	19	18
BARRY	145	12	22	77	14
BARTON	27	1	5	12	16
BATES	38	0	8	8	6
BENTON	10	0	4	4	7
BOLLINGER	4	0	0	2	0
BOONE	374	3	129	144	180
BUCHANAN	180	0	28	9	58
BUTLER	70	1	3	43	23
CALDWELL	10	0	0	2	2
CALLAWAY	176	1	22	40	84
CAMDEN	79	2	6	32	5
CAPE GIRARDEAU	161	14	17	29	61
CARROLL	6	0	1	4	2
CARTER	12	1	3	7	1
CASS	90	0	18	25	44
CEDAR	47	3	14	21	3
CHARITON	14	0	0	4	3
CHRISTIAN	225	8	55	61	67
CLARK	23	0	9	13	10
CLAY	180	0	54	83	96
CLINTON	31	0	5	7	12
COLE	306	0	47	95	159
COOPER	38	0	2	4	28
CRAWFORD	149	1	34	52	60
DADE	17	4	2	9	3
DALLAS	23	0	4	9	4
DAVISS	20	0	3	9	7
DE KALB	19	0	5	0	6
DENT	140	3	16	32	49
DOUGLAS	25	0	13	4	1
DUNKLIN	93	2	38	43	36
FRANKLIN	250	2	35	117	100
GASCONADE	37	0	3	7	21
GENTRY	7	0	1	0	0
GREENE	938	55	315	511	362
GRUNDY	30	2	4	19	13
HARRISON	15	0	2	14	2
HENRY	74	1	11	22	8
HICKORY	16	0	2	9	0
HOLT	6	0	0	1	0
HOWARD	15	0	2	9	5
HOWELL	77	10	32	29	19
IRON	80	0	13	31	25
JACKSON	1,748	134	835	3,075	944
JASPER	754	48	166	398	233
JEFFERSON	697	29	93	121	326
JOHNSON	68	0	41	37	11
KNOX	15	0	9	6	3
LACLEDE	34	0	5	6	3
LAFAYETTE	97	0	26	22	20
LAWRENCE	199	9	44	51	70
LEWIS	38	3	13	21	14
LINCOLN	101	1	19	40	24
LINN	49	1	6	11	11
LIVINGSTON	41	0	6	7	14
MACON	90	5	8	41	24

Table 11. Children's Services Recipients FY 2004 (Continued)

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	8	0	3	1	3
MARIES	3	0	2	0	0
MARION	74	0	11	25	21
MCDONALD	132	2	20	67	29
MERCER	15	0	1	3	6
MILLER	53	0	1	19	7
MISSISSIPPI	41	1	4	11	13
MONITEAU	12	0	0	10	3
MONROE	26	0	5	5	7
MONTGOMERY	56	0	16	15	7
MORGAN	18	1	1	8	1
NEW MADRID	74	2	17	19	16
NEWTON	249	18	25	167	52
NODAWAY	20	0	4	2	2
OREGON	20	3	7	12	5
OSAGE	18	0	2	2	8
OZARK	21	0	4	3	3
PEMISCOT	45	0	2	44	11
PERRY	21	4	2	8	6
PETTIS	127	5	19	14	23
PHELPS	178	0	33	62	39
PIKE	22	0	4	12	3
PLATTE	51	0	9	221	13
POLK	40	0	7	9	6
PULASKI	142	0	31	60	25
PUTNAM	6	0	2	4	1
RALLS	17	0	0	5	7
RANDOLPH	93	1	12	58	26
RAY	22	0	2	9	4
REYNOLDS	23	0	4	11	12
RIPLEY	35	1	4	20	4
SALINE	102	3	35	59	22
SCHUYLER	20	0	4	6	2
SCOTLAND	18	2	7	6	11
SCOTT	102	2	12	18	57
SHANNON	26	0	5	11	6
SHELBY	35	1	5	13	11
ST CHARLES	222	2	37	223	125
ST CLAIR	22	0	5	9	0
ST FRANCOIS	161	3	23	85	90
ST LOUIS CITY	2,089	102	1,027	1,821	902
ST LOUIS COUNTY	1,465	84	663	1,474	648
STE GENEVIEVE	22	1	2	16	12
STODDARD	262	3	77	77	71
STONE	93	3	12	29	29
SULLIVAN	10	0	1	8	1
TANEY	247	16	52	69	46
TEXAS	91	0	20	35	21
VERNON	57	5	9	33	9
WARREN	114	0	18	23	16
WASHINGTON	160	3	13	48	80
WAYNE	60	0	3	22	15
WEBSTER	40	1	6	21	13
WORTH	7	0	1	0	1
WRIGHT	60	2	18	20	12
OTHER*	6	1	4	24	0
STATE TOTAL	15,614	636	4,643	10,627	5,928

*The Other category of county includes Area Office.

Table 11. Children's Services Recipients FY 2004 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	50	4	33	22	57
ANDREW	11	0	16	4	7
ATCHISON	3	0	4	1	3
AUDRAIN	59	5	26	5	16
BARRY	64	2	45	3	18
BARTON	37	3	13	4	4
BATES	16	3	12	2	8
BENTON	11	2	4	1	5
BOLLINGER	0	1	3	2	1
BOONE	278	44	121	32	146
BUCHANAN	287	9	68	21	36
BUTLER	63	0	29	10	8
CALDWELL	0	0	0	1	1
CALLAWAY	88	23	84	17	59
CAMDEN	30	10	18	1	12
CAPE GIRARDEAU	189	16	61	25	22
CARROLL	0	0	1	0	1
CARTER	4	0	6	2	7
CASS	261	6	40	2	14
CEDAR	30	2	10	7	6
CHARITON	2	1	3	2	0
CHRISTIAN	126	2	59	11	38
CLARK	6	2	11	4	12
CLAY	259	20	105	7	39
CLINTON	3	0	12	3	6
COLE	141	27	90	10	62
COOPER	24	1	3	0	3
CRAWFORD	2	5	52	11	24
DADE	19	0	6	0	1
DALLAS	17	1	7	1	4
DAVISS	5	0	9	1	3
DE KALB	4	1	2	3	4
DENT	104	3	44	10	14
DOUGLAS	18	1	5	4	2
DUNKLIN	0	1	16	9	8
FRANKLIN	109	15	94	24	38
GASCONADE	14	2	19	1	5
GENTRY	0	0	1	0	0
GREENE	488	96	277	69	240
GRUNDY	4	5	12	6	10
HARRISON	0	0	7	2	2
HENRY	27	4	33	5	10
HICKORY	9	4	5	1	5
HOLT	1	0	0	0	0
HOWARD	11	0	7	0	0
HOWELL	45	4	35	20	26
IRON	1	1	23	9	9
JACKSON	2,019	173	398	129	617
JASPER	409	31	196	67	136
JEFFERSON	430	15	326	79	89
JOHNSON	1	2	45	6	36
KNOX	12	3	5	6	9
LACLEDE	45	6	11	0	5
LAFAYETTE	66	3	41	13	23
LAWRENCE	124	5	70	12	36
LEWIS	14	2	3	3	15
LINCOLN	80	6	38	9	28
LINN	0	2	17	5	10
LIVINGSTON	231	3	32	0	6
MACON	24	2	33	6	10

Table 11. Children's Services Recipients FY 2004 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	1	1	2	1	1
MARIES	0	1	1	0	3
MARION	32	5	35	7	18
MCDONALD	50	6	18	9	26
MERCER	2	1	2	1	2
MILLER	40	4	27	6	5
MISSISSIPPI	28	0	7	7	3
MONITEAU	6	0	2	0	1
MONROE	24	3	12	1	8
MONTGOMERY	49	12	29	4	23
MORGAN	14	2	3	1	2
NEW MADRID	77	3	20	16	12
NEWTON	140	14	80	26	31
NODAWAY	0	0	10	2	4
OREGON	1	2	9	6	8
OSAGE	12	1	8	0	2
OZARK	14	1	4	0	3
PEMISCOT	4	0	13	7	2
PERRY	1	2	13	4	6
PETTIS	29	3	30	15	11
PHELPS	102	10	64	16	41
PIKE	23	1	12	2	6
PLATTE	8	7	13	2	13
POLK	69	6	10	1	4
PULASKI	190	9	32	9	33
PUTNAM	0	1	4	0	2
RALLS	21	1	12	0	0
RANDOLPH	80	5	40	6	10
RAY	0	0	7	2	4
REYNOLDS	1	1	11	4	3
RIPLEY	43	0	17	3	5
SALINE	56	9	45	14	36
SCHUYLER	6	4	7	3	8
SCOTLAND	14	4	8	3	8
SCOTT	155	10	44	18	18
SHANNON	31	2	7	2	6
SHELBY	12	0	5	3	3
ST CHARLES	293	22	63	14	43
ST CLAIR	21	1	2	2	5
ST FRANCOIS	141	6	74	20	22
ST LOUIS CITY	1,827	136	351	232	650
ST LOUIS COUNTY	1,121	100	368	132	493
STE GENEVIEVE	0	2	9	5	1
STODDARD	100	14	69	37	30
STONE	31	1	30	6	12
SULLIVAN	0	0	3	1	1
TANEY	48	13	51	19	47
TEXAS	4	0	17	2	14
VERNON	26	5	26	12	13
WARREN	25	3	44	6	16
WASHINGTON	2	10	42	17	17
WAYNE	2	1	23	18	7
WEBSTER	69	5	11	3	6
WORTH	1	0	2	0	1
WRIGHT	33	4	26	6	7
OTHER*	13	1	1	0	5
STATE TOTAL	11,467	1,034	4,621	1,443	3,777

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 12. Child Abuse/Neglect Reported Incidents FY 2004

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2003	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	215	-5.3	26	12.1	120	55.8	69	32.1
ANDREW	133	-23.6	12	9.0	97	72.9	24	18.1
ATCHISON	57	-17.4	5	8.8	44	77.2	8	14.0
AUDRAIN	260	14.0	27	10.4	127	48.9	106	40.8
BARRY	426	-9.6	58	13.6	157	36.9	211	49.5
BARTON	125	-10.7	21	16.8	86	68.8	18	14.4
BATES	203	10.9	26	12.8	104	51.2	73	36.0
BENTON	176	13.5	37	21.0	84	47.7	55	31.3
BOLLINGER	111	-1.8	19	17.1	67	60.4	25	22.5
BOONE	1,038	-5.1	114	11.0	624	60.1	300	28.9
BUCHANAN	1,308	10.0	157	12.0	977	74.7	174	13.3
BUTLER	586	19.3	59	10.1	407	69.5	120	20.5
CALDWELL	129	33.0	11	8.5	86	66.7	32	24.8
CALLAWAY	517	-7.0	46	8.9	310	60.0	161	31.1
CAMDEN	347	-8.0	70	20.2	202	58.2	75	21.6
CAPE GIRARDEAU	628	22.9	58	9.2	395	62.9	175	27.9
CARROLL	92	13.6	9	9.8	53	57.6	30	32.6
CARTER	82	-15.5	8	9.8	64	78.1	10	12.2
CASS	745	0.4	76	10.2	511	68.6	158	21.2
CEDAR	175	-1.1	27	15.4	111	63.4	37	21.1
CHARITON	42	-4.5	4	9.5	24	57.1	14	33.3
CHRISTIAN	621	16.9	139	22.4	336	54.1	146	23.5
CLARK	65	-1.5	9	13.9	36	55.4	20	30.8
CLAY	1,444	3.3	111	7.7	1,039	72.0	294	20.4
CLINTON	171	-4.5	20	11.7	107	62.6	44	25.7
COLE	594	0.2	57	9.6	308	51.9	229	38.6
COOPER	129	-19.4	18	14.0	78	60.5	33	25.6
CRAWFORD	348	-0.3	45	12.9	175	50.3	128	36.8
DADE	67	-9.5	8	11.9	44	65.7	15	22.4
DALLAS	229	16.2	25	10.9	82	35.8	122	53.3
DAVIESS	91	42.2	6	6.6	56	61.5	29	31.9
DE KALB	108	33.3	11	10.2	56	51.9	41	38.0
DENT	206	-0.5	42	20.4	111	53.9	53	25.7
DOUGLAS	140	-3.4	27	19.3	74	52.9	39	27.9
DUNKLIN	575	13.9	61	10.6	337	58.6	177	30.8
FRANKLIN	907	-5.1	121	13.3	510	56.2	276	30.4
GASCONADE	129	-22.3	16	12.4	62	48.1	51	39.5
GENTRY	46	-25.8	6	13.0	32	69.6	8	17.4
GREENE	3,281	15.5	328	10.0	1,960	59.7	993	30.3
GRUNDY	110	3.8	10	9.1	67	60.9	33	30.0
HARRISON	68	-12.8	9	13.2	47	69.1	12	17.7
HENRY	292	-1.7	38	13.0	184	63.0	70	24.0
HICKORY	84	50.0	6	7.1	39	46.4	39	46.4
HOLT	43	10.3	8	18.6	24	55.8	11	25.6
HOWARD	85	-11.5	15	17.7	50	58.8	20	23.5
HOWELL	488	-15.9	54	11.1	295	60.5	139	28.5
IRON	173	15.3	26	15.0	97	56.1	50	28.9
JACKSON	6,935	-2.4	935	13.5	4,408	63.6	1,592	23.0
JASPER	1,520	1.3	180	11.8	905	59.5	435	28.6
JEFFERSON	1,718	-3.5	160	9.3	1,281	74.6	277	16.1
JOHNSON	357	2.0	21	5.9	238	66.7	98	27.5
KNOX	40	-7.0	10	25.0	21	52.5	9	22.5
LACLEDE	414	8.4	51	12.3	269	65.0	94	22.7
LAFAYETTE	321	-5.6	31	9.7	184	57.3	106	33.0
LAWRENCE	430	-6.7	43	10.0	218	50.7	169	39.3
LEWIS	94	8.0	25	26.6	42	44.7	27	28.7
LINCOLN	493	-6.1	49	9.9	318	64.5	126	25.6
LINN	145	9.0	24	16.6	96	66.2	25	17.2
LIVINGSTON	160	11.1	15	9.4	109	68.1	36	22.5
MACON	185	2.8	25	13.5	98	53.0	62	33.5

Table 12. Child Abuse/Neglect Reported Incidents FY 2004 (Continued)

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2003	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	136	3.0	6	4.4	98	72.1	32	23.5
MARIES	81	6.6	2	2.5	48	59.3	31	38.3
MARION	344	-6.8	51	14.8	182	52.9	111	32.3
MCDONALD	222	-23.2	40	18.0	115	51.8	67	30.2
MERCER	34	47.8	3	8.8	24	70.6	7	20.6
MILLER	348	8.1	32	9.2	201	57.8	115	33.1
MISSISSIPPI	142	-15.0	15	10.6	98	69.0	29	20.4
MONITEAU	133	30.4	17	12.8	83	62.4	33	24.8
MONROE	79	54.9	16	20.3	41	51.9	22	27.9
MONTGOMERY	161	12.6	23	14.3	68	42.2	70	43.5
MORGAN	257	9.4	31	12.1	182	70.8	44	17.1
NEW MADRID	215	3.4	25	11.6	143	66.5	47	21.9
NEWTON	596	-0.3	78	13.1	345	57.9	173	29.0
NODAWAY	117	-12.0	9	7.7	82	70.1	26	22.2
OREGON	144	-6.5	8	5.6	96	66.7	40	27.8
OSAGE	72	-2.7	4	5.6	47	65.3	21	29.2
OZARK	107	35.4	18	16.8	55	51.4	34	31.8
PEMISCOT	321	21.6	35	10.9	211	65.7	75	23.4
PERRY	146	-3.9	27	18.5	88	60.3	31	21.2
PETTIS	506	-8.0	58	11.5	311	61.5	137	27.1
PHELPS	498	12.2	64	12.9	244	49.0	190	38.2
PIKE	227	14.1	33	14.5	129	56.8	65	28.6
PLATTE	486	2.7	30	6.2	387	79.6	69	14.2
POLK	398	18.5	31	7.8	222	55.8	145	36.4
PULASKI	461	8.0	62	13.5	182	39.5	217	47.1
PUTNAM	50	28.2	9	18.0	30	60.0	11	22.0
RALLS	78	25.8	11	14.1	52	66.7	15	19.2
RANDOLPH	337	18.2	63	18.7	143	42.4	131	38.9
RAY	278	-5.1	27	9.7	197	70.9	54	19.4
REYNOLDS	83	-7.8	8	9.6	51	61.5	24	28.9
RIPLEY	208	4.5	20	9.6	145	69.7	43	20.7
SALINE	258	-19.9	32	12.4	177	68.6	49	19.0
SCHUYLER	40	17.6	5	12.5	15	37.5	20	50.0
SCOTLAND	44	76.0	8	18.2	24	54.6	12	27.3
SCOTT	491	-0.8	71	14.5	274	55.8	146	29.7
SHANNON	90	-5.3	14	15.6	64	71.1	12	13.3
SHELBY	78	5.4	7	9.0	46	59.0	25	32.1
ST CHARLES	1,551	-12.3	174	11.2	1,035	66.7	342	22.1
ST CLAIR	107	-11.6	15	14.0	49	45.8	43	40.2
ST FRANCOIS	751	8.4	78	10.4	421	56.1	252	33.6
ST LOUIS CITY	4,313	-6.1	492	11.4	2,534	58.8	1,287	29.8
ST LOUIS COUNTY	4,913	-3.0	434	8.8	3,250	66.2	1,229	25.0
STE GENEVIEVE	125	-6.7	10	8.0	76	60.8	39	31.2
STODDARD	334	14.8	65	19.5	203	60.8	66	19.8
STONE	337	7.7	32	9.5	140	41.5	165	49.0
SULLIVAN	69	-9.2	13	18.8	48	69.6	8	11.6
TANEY	593	-3.7	72	12.1	298	50.3	223	37.6
TEXAS	381	24.1	66	17.3	114	29.9	201	52.8
VERNON	294	8.5	37	12.6	207	70.4	50	17.0
WARREN	284	-11.0	58	20.4	128	45.1	98	34.5
WASHINGTON	327	-6.0	36	11.0	160	48.9	131	40.1
WAYNE	160	1.3	16	10.0	105	65.6	39	24.4
WEBSTER	439	5.8	46	10.5	191	43.5	202	46.0
WORTH	33	65.0	4	12.1	21	63.6	8	24.2
WRIGHT	295	6.9	59	20.0	175	59.3	61	20.7
OTHER*	2,265	-1.5	206	9.1	50	2.2	2,009	88.7
STATE TOTAL	56,538	0.4	6,561	11.6	33,148	58.6	16,829	29.8

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Table 13. Child Abuse/Neglect Reported Children FY 2004

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2003	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	349	-0.3	39	11.2	209	59.9	101	28.9
ANDREW	211	-23.3	17	8.1	157	74.4	37	17.5
ATCHISON	75	-15.7	8	10.7	57	76.0	10	13.3
AUDRAIN	404	7.2	36	8.9	209	51.7	159	39.4
BARRY	647	-15.3	89	13.8	242	37.4	316	48.8
BARTON	188	-15.3	32	17.0	128	68.1	28	14.9
BATES	306	14.2	42	13.7	161	52.6	103	33.7
BENTON	261	9.2	47	18.0	134	51.3	80	30.7
BOLLINGER	169	5.0	34	20.1	98	58.0	37	21.9
BOONE	1,586	-5.2	166	10.5	991	62.5	429	27.1
BUCHANAN	2,022	7.4	232	11.5	1,544	76.4	246	12.2
BUTLER	908	19.9	88	9.7	641	70.6	179	19.7
CALDWELL	225	30.1	13	5.8	154	68.4	58	25.8
CALLAWAY	765	-7.6	54	7.1	485	63.4	226	29.5
CAMDEN	540	-2.4	112	20.7	317	58.7	111	20.6
CAPE GIRARDEAU	927	26.0	73	7.9	586	63.2	268	28.9
CARROLL	136	8.8	10	7.4	86	63.2	40	29.4
CARTER	145	-28.6	14	9.7	118	81.4	13	9.0
CASS	1,078	-1.0	93	8.6	758	70.3	227	21.1
CEDAR	262	-5.8	35	13.4	176	67.2	51	19.5
CHARITON	58	-15.9	4	6.9	35	60.3	19	32.8
CHRISTIAN	931	16.4	225	24.2	496	53.3	210	22.6
CLARK	98	2.1	12	12.2	59	60.2	27	27.6
CLAY	2,122	3.6	175	8.3	1,528	72.0	419	19.8
CLINTON	238	-6.3	26	10.9	150	63.0	62	26.1
COLE	959	-6.6	109	11.4	480	50.1	370	38.6
COOPER	182	-12.9	21	11.5	111	61.0	50	27.5
CRAWFORD	545	-1.3	69	12.7	281	51.6	195	35.8
DADE	106	-9.4	12	11.3	74	69.8	20	18.9
DALLAS	330	13.8	30	9.1	114	34.6	186	56.4
DAVISS	149	73.3	7	4.7	93	62.4	49	32.9
DE KALB	178	66.4	14	7.9	97	54.5	67	37.6
DENT	330	4.1	67	20.3	170	51.5	93	28.2
DOUGLAS	226	-6.2	38	16.8	129	57.1	59	26.1
DUNKLIN	872	14.1	89	10.2	527	60.4	256	29.4
FRANKLIN	1,323	-5.6	189	14.3	746	56.4	388	29.3
GASCONADE	194	-28.1	26	13.4	92	47.4	76	39.2
GENTRY	62	-31.9	9	14.5	40	64.5	13	21.0
GREENE	4,761	15.0	483	10.1	2,898	60.9	1,380	29.0
GRUNDY	171	10.3	17	9.9	102	59.7	52	30.4
HARRISON	102	-8.9	15	14.7	73	71.6	14	13.7
HENRY	475	3.9	72	15.2	295	62.1	108	22.7
HICKORY	111	33.7	9	8.1	50	45.1	52	46.9
HOLT	70	6.1	14	20.0	34	48.6	22	31.4
HOWARD	133	-15.3	18	13.5	80	60.2	35	26.3
HOWELL	747	-15.0	68	9.1	445	59.6	234	31.3
IRON	268	16.0	40	14.9	149	55.6	79	29.5
JACKSON	10,481	-6.6	1,282	12.2	6,754	64.4	2,445	23.3
JASPER	2,338	-1.1	268	11.5	1,429	61.1	641	27.4
JEFFERSON	2,552	-0.6	216	8.5	1,901	74.5	435	17.1
JOHNSON	540	0.6	23	4.3	377	69.8	140	25.9
KNOX	64	-7.2	16	25.0	32	50.0	16	25.0
LACLEDE	630	1.4	77	12.2	426	67.6	127	20.2
LAFAYETTE	489	-1.4	42	8.6	290	59.3	157	32.1
LAWRENCE	619	-11.6	58	9.4	313	50.6	248	40.1
LEWIS	129	-11.6	29	22.5	56	43.4	44	34.1
LINCOLN	789	-0.9	66	8.4	508	64.4	215	27.3
LINN	231	0.0	39	16.9	157	68.0	35	15.2
LIVINGSTON	238	22.1	18	7.6	166	69.8	54	22.7
MACON	276	2.6	37	13.4	137	49.6	102	37.0

Table 13. Child Abuse/Neglect Reported Children FY 2004 (Continued)

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2003	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	190	5.6	6	3.2	146	76.8	38	20.0
MARIES	125	30.2	4	3.2	77	61.6	44	35.2
MARION	511	-13.4	78	15.3	272	53.2	161	31.5
MCDONALD	339	-22.4	66	19.5	181	53.4	92	27.1
MERCER	71	129.0	6	8.5	52	73.2	13	18.3
MILLER	503	2.7	37	7.4	298	59.2	168	33.4
MISSISSIPPI	215	-16.3	23	10.7	150	69.8	42	19.5
MONITEAU	193	34.0	24	12.4	124	64.3	45	23.3
MONROE	138	70.4	29	21.0	73	52.9	36	26.1
MONTGOMERY	237	11.3	32	13.5	106	44.7	99	41.8
MORGAN	417	13.0	42	10.1	316	75.8	59	14.2
NEW MADRID	328	7.2	41	12.5	222	67.7	65	19.8
NEWTON	883	-5.3	106	12.0	526	59.6	251	28.4
NODAWAY	182	-8.5	12	6.6	120	65.9	50	27.5
OREGON	204	-15.0	11	5.4	141	69.1	52	25.5
OSAGE	99	-12.4	6	6.1	65	65.7	28	28.3
OZARK	172	34.4	24	14.0	93	54.1	55	32.0
PEMISCOT	576	31.2	52	9.0	399	69.3	125	21.7
PERRY	232	4.0	35	15.1	147	63.4	50	21.6
PETTIS	746	-12.3	82	11.0	477	63.9	187	25.1
PHELPS	801	23.6	105	13.1	396	49.4	300	37.5
PIKE	352	18.5	50	14.2	206	58.5	96	27.3
PLATTE	713	0.0	36	5.1	577	80.9	100	14.0
POLK	582	12.6	46	7.9	320	55.0	216	37.1
PULASKI	663	1.7	93	14.0	268	40.4	302	45.6
PUTNAM	71	22.4	13	18.3	41	57.8	17	23.9
RALLS	123	33.7	18	14.6	86	69.9	19	15.5
RANDOLPH	510	16.4	86	16.9	222	43.5	202	39.6
RAY	431	-8.3	28	6.5	320	74.3	83	19.3
REYNOLDS	126	-3.1	12	9.5	78	61.9	36	28.6
RIPLEY	332	7.4	32	9.6	224	67.5	76	22.9
SALINE	385	-19.8	45	11.7	272	70.7	68	17.7
SCHUYLER	58	-1.7	9	15.5	22	37.9	27	46.6
SCOTLAND	66	53.5	9	13.6	40	60.6	17	25.8
SCOTT	747	-10.1	92	12.3	450	60.2	205	27.4
SHANNON	133	-13.1	18	13.5	98	73.7	17	12.8
SHELBY	120	10.1	12	10.0	70	58.3	38	31.7
ST CHARLES	2,262	-11.7	271	12.0	1,494	66.1	497	22.0
ST CLAIR	168	-6.1	20	11.9	85	50.6	63	37.5
ST FRANCOIS	1,125	8.5	106	9.4	660	58.7	359	31.9
ST LOUIS CITY	7,434	-2.7	704	9.5	4,437	59.7	2,293	30.8
ST LOUIS COUNTY	7,133	-4.0	584	8.2	4,809	67.4	1,740	24.4
STE GENEVIEVE	187	-5.6	12	6.4	117	62.6	58	31.0
STODDARD	483	8.8	103	21.3	292	60.5	88	18.2
STONE	520	7.2	53	10.2	224	43.1	243	46.7
SULLIVAN	102	-13.6	18	17.7	74	72.6	10	9.8
TANEY	925	-4.6	126	13.6	465	50.3	334	36.1
TEXAS	610	30.1	120	19.7	183	30.0	307	50.3
VERNON	462	9.2	58	12.6	333	72.1	71	15.4
WARREN	447	-8.0	88	19.7	198	44.3	161	36.0
WASHINGTON	540	-2.7	59	10.9	259	48.0	222	41.1
WAYNE	241	6.2	30	12.5	163	67.6	48	19.9
WEBSTER	650	3.5	67	10.3	289	44.5	294	45.2
WORTH	44	33.3	5	11.4	29	65.9	10	22.7
WRIGHT	464	11.3	85	18.3	284	61.2	95	20.5
OTHER*	3,452	-2.0	302	8.7	76	2.2	3,074	89.0
STATE TOTAL	86,144	-0.3	9,494	11.0	51,291	59.5	25,359	29.4

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

Table 14. Medicaid Paid Claims FY 2004

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2003	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	\$29,984,488	3.1	\$3,490,507	\$4,561,296	\$130,302	\$7,458,191	\$2,287,197
ANDREW	\$11,496,381	7.8	\$2,962,379	\$2,220,527	\$57,974	\$2,944,978	\$885,488
ATCHISON	\$8,678,076	-31.4	\$1,401,926	\$1,076,131	\$53,564	\$1,895,736	\$320,640
AUDRAIN	\$22,784,597	8.3	\$3,500,488	\$2,169,888	\$89,781	\$4,814,868	\$772,905
BARRY	\$32,503,906	7.3	\$4,184,236	\$7,676,007	\$249,268	\$8,822,689	\$2,994,026
BARTON	\$11,323,071	3.2	\$1,150,555	\$3,503,437	\$62,810	\$3,303,576	\$898,872
BATES	\$16,434,004	8.4	\$3,397,734	\$4,091,551	\$87,478	\$4,654,836	\$1,263,534
BENTON	\$17,961,022	2.4	\$2,910,938	\$3,788,248	\$180,089	\$5,573,790	\$1,132,443
BOLLINGER	\$14,346,448	2.4	\$1,401,065	\$2,792,455	\$112,067	\$4,637,944	\$1,491,146
BOONE	\$99,984,556	8.7	\$9,706,160	\$11,601,535	\$399,190	\$18,477,810	\$3,850,801
BUCHANAN	\$83,210,489	6.1	\$9,605,183	\$18,642,061	\$932,909	\$22,906,570	\$6,665,109
BUTLER	\$70,504,527	2.2	\$7,547,133	\$12,513,211	\$453,993	\$22,681,868	\$6,941,958
CALDWELL	\$6,498,474	-1.3	\$1,193,919	\$1,695,260	\$79,539	\$1,392,936	\$907,902
CALLAWAY	\$32,351,114	4.3	\$3,676,639	\$5,404,385	\$165,991	\$5,769,730	\$949,363
CAMDEN	\$27,389,669	5.2	\$3,488,196	\$3,290,822	\$150,908	\$6,043,907	\$1,100,799
CAPE GIRARDEAU	\$59,728,169	8.1	\$10,598,079	\$11,636,860	\$572,570	\$17,113,607	\$4,520,226
CARROLL	\$10,885,201	8.0	\$1,829,550	\$2,958,616	\$99,792	\$2,781,651	\$686,632
CARTER	\$10,308,942	1.9	\$711,656	\$1,969,957	\$65,365	\$3,427,297	\$1,189,519
CASS	\$48,691,229	9.0	\$10,772,462	\$5,011,519	\$153,689	\$9,676,319	\$1,342,692
CEDAR	\$17,172,382	9.4	\$2,046,763	\$3,649,937	\$138,078	\$4,558,126	\$1,737,986
CHARITON	\$8,902,621	7.4	\$3,287,806	\$918,470	\$51,674	\$1,787,820	\$295,745
CHRISTIAN	\$34,332,572	6.8	\$3,311,318	\$7,684,455	\$323,332	\$12,255,086	\$3,361,067
CLARK	\$5,144,521	-0.4	\$1,363,382	\$909,918	\$38,996	\$1,548,387	\$424,508
CLAY	\$89,657,711	11.2	\$17,846,390	\$10,842,283	\$277,933	\$15,845,333	\$2,878,469
CLINTON	\$12,065,292	0.2	\$3,840,892	\$2,631,789	\$92,552	\$2,673,277	\$700,882
COLE	\$45,341,024	10.8	\$6,265,643	\$4,925,992	\$175,394	\$9,187,213	\$1,562,335
COOPER	\$14,588,240	11.1	\$3,625,242	\$1,448,641	\$54,358	\$2,541,337	\$421,172
CRAWFORD	\$26,364,728	4.7	\$4,064,601	\$5,756,760	\$258,023	\$2,830,046	\$2,594,702
DADE	\$7,639,739	6.5	\$1,898,375	\$1,508,674	\$55,314	\$2,254,042	\$760,173
DALLAS	\$16,450,442	21.8	\$2,574,660	\$3,552,070	\$156,091	\$5,078,226	\$2,050,743
DAVISS	\$5,853,472	11.8	\$830,275	\$1,698,587	\$92,989	\$1,510,275	\$534,997
DEKALB	\$7,851,323	-3.3	\$1,639,477	\$1,173,302	\$82,960	\$2,301,110	\$517,075
DENT	\$20,063,651	5.8	\$2,485,598	\$5,083,925	\$304,550	\$5,117,393	\$1,844,734
DOUGLAS	\$13,087,302	3.4	\$1,254,049	\$2,277,599	\$126,563	\$4,680,047	\$1,638,456
DUNKLIN	\$68,190,032	7.4	\$10,997,651	\$13,043,737	\$478,167	\$22,585,184	\$6,113,705
FRANKLIN	\$60,102,964	7.6	\$12,134,696	\$6,677,637	\$342,428	\$12,268,344	\$2,002,200
GASCONADE	\$14,115,403	10.2	\$4,551,469	\$1,329,077	\$43,807	\$2,891,984	\$428,257
GENTRY	\$8,360,465	-0.6	\$1,966,594	\$1,440,975	\$54,395	\$1,705,769	\$470,100
GREENE	\$197,633,878	7.6	\$26,641,244	\$45,323,530	\$2,110,382	\$61,184,436	\$15,598,525
GRUNDY	\$12,001,554	8.9	\$2,772,423	\$2,743,381	\$134,744	\$2,139,620	\$613,308
HARRISON	\$11,195,661	9.1	\$3,115,632	\$2,515,990	\$104,141	\$2,695,358	\$838,169
HENRY	\$23,633,827	3.0	\$3,748,577	\$2,170,527	\$126,066	\$5,441,781	\$750,088
HICKORY	\$10,559,427	7.2	\$1,909,546	\$1,859,470	\$101,585	\$3,311,475	\$1,160,691
HOLT	\$4,459,466	2.4	\$1,250,772	\$603,217	\$30,240	\$1,509,027	\$411,625
HOWARD	\$10,190,343	13.9	\$1,575,042	\$1,030,810	\$47,673	\$1,823,034	\$377,837
HOWELL	\$46,161,958	5.7	\$9,462,832	\$8,614,095	\$460,862	\$13,948,171	\$4,667,127
IRON	\$20,170,860	4.3	\$3,020,492	\$2,987,451	\$89,379	\$6,389,107	\$1,481,314
JACKSON	\$556,875,252	4.9	\$80,852,344	\$86,401,337	\$1,727,481	\$86,441,980	\$27,815,736
JASPER	\$117,943,339	7.2	\$12,125,799	\$30,332,952	\$767,625	\$35,110,598	\$8,173,372
JEFFERSON	\$115,947,145	6.9	\$19,524,253	\$13,235,234	\$884,818	\$24,190,876	\$4,071,640
JOHNSON	\$28,687,035	4.6	\$4,748,893	\$3,237,748	\$91,971	\$5,297,192	\$990,066
KNOX	\$4,099,247	-0.8	\$552,917	\$731,212	\$41,463	\$1,232,445	\$474,629
LACLEDE	\$32,175,217	10.5	\$3,345,611	\$8,697,750	\$377,573	\$9,085,420	\$3,913,382
LAFAYETTE	\$41,525,543	-10.0	\$4,326,790	\$3,213,300	\$98,202	\$6,098,156	\$1,005,739
LAWRENCE	\$33,800,371	5.7	\$4,963,265	\$8,445,815	\$268,462	\$9,602,831	\$2,714,851
LEWIS	\$8,227,510	11.5	\$2,976,225	\$1,200,594	\$43,286	\$2,112,382	\$697,835
LINCOLN	\$30,878,996	13.3	\$4,248,439	\$3,695,663	\$145,327	\$6,786,233	\$987,250
LINN	\$13,197,776	6.3	\$2,420,592	\$3,106,131	\$112,539	\$3,479,903	\$1,004,486
LIVINGSTON	\$15,802,163	14.2	\$4,045,658	\$3,399,706	\$128,777	\$4,112,555	\$1,027,514
MACON	\$17,963,427	10.6	\$4,335,275	\$3,479,732	\$90,433	\$4,618,145	\$1,217,149

Table 14. Medicaid Paid Claims FY 2004 (Continued)

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2003	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	\$18,077,589	18.9	\$3,237,290	\$3,429,257	\$97,389	\$5,490,211	\$1,245,146
MARIES	\$7,637,043	10.7	\$1,104,357	\$1,737,563	\$72,847	\$2,622,520	\$648,045
MARION	\$39,649,837	3.8	\$8,634,997	\$6,260,435	\$272,859	\$10,150,970	\$2,418,339
MCDONALD	\$19,343,604	16.1	\$1,650,490	\$5,169,601	\$139,315	\$5,709,846	\$2,506,880
MERCER	\$2,415,088	2.4	\$4,481	\$460,476	\$30,952	\$966,718	\$201,978
MILLER	\$21,976,662	8.8	\$2,651,708	\$2,989,818	\$121,825	\$4,542,892	\$942,660
MISSISSIPPI	\$25,815,947	19.2	\$3,719,089	\$4,811,808	\$172,590	\$7,908,143	\$1,982,395
MONITEAU	\$9,695,162	21.3	\$2,359,977	\$957,017	\$38,250	\$1,764,665	\$346,231
MONROE	\$7,626,242	3.7	\$958,677	\$522,842	\$38,785	\$1,539,344	\$242,156
MONTGOMERY	\$13,440,641	5.7	\$3,865,667	\$1,282,749	\$43,872	\$2,755,002	\$568,067
MORGAN	\$18,444,481	2.6	\$3,308,663	\$2,354,581	\$86,727	\$3,551,335	\$724,000
NEW MADRID	\$38,202,501	14.3	\$6,148,737	\$6,746,162	\$210,070	\$12,024,594	\$3,003,173
NEWTON	\$42,753,376	6.3	\$7,458,603	\$10,209,539	\$259,793	\$11,877,587	\$3,202,191
NODAWAY	\$11,970,120	12.8	\$2,711,596	\$2,362,727	\$74,259	\$2,927,441	\$852,849
OREGON	\$14,985,618	10.9	\$2,000,035	\$2,456,014	\$130,946	\$4,601,431	\$1,507,184
OSAGE	\$7,859,072	13.1	\$1,702,447	\$862,865	\$17,711	\$1,640,680	\$264,861
OZARK	\$10,075,644	12.5	\$1,322,362	\$1,850,883	\$105,446	\$3,653,971	\$1,364,547
PEMISCOT	\$42,143,222	18.4	\$3,369,353	\$8,658,911	\$434,243	\$13,507,684	\$4,918,889
PERRY	\$17,451,775	16.1	\$3,203,037	\$4,017,417	\$136,672	\$4,480,535	\$1,149,810
PETTIS	\$41,810,747	7.4	\$7,508,464	\$4,835,935	\$144,141	\$8,371,029	\$1,272,447
PHELPS	\$44,680,158	-16.6	\$5,071,841	\$10,246,430	\$394,059	\$11,942,465	\$3,368,473
PIKE	\$18,023,054	7.4	\$2,889,059	\$3,329,963	\$123,944	\$4,826,986	\$1,681,591
PLATTE	\$25,890,160	-0.2	\$4,668,603	\$3,136,357	\$70,929	\$4,677,829	\$818,243
POLK	\$33,509,966	-12.3	\$5,459,068	\$6,048,715	\$337,170	\$9,662,502	\$3,285,770
PULASKI	\$27,422,215	-0.4	\$3,340,105	\$6,430,131	\$178,246	\$7,889,564	\$3,209,524
PUTNAM	\$4,607,617	5.1	\$934,227	\$900,853	\$45,783	\$1,325,866	\$461,294
RALLS	\$6,993,372	6.6	\$864,996	\$1,024,558	\$69,163	\$2,245,378	\$460,724
RANDOLPH	\$29,914,409	8.8	\$5,071,377	\$3,180,425	\$133,093	\$6,517,020	\$1,177,720
RAY	\$14,843,318	10.0	\$2,902,728	\$1,759,622	\$35,241	\$2,791,771	\$562,274
REYNOLDS	\$15,188,460	-24.9	\$794,946	\$3,029,733	\$61,837	\$3,879,847	\$1,443,162
RIPLEY	\$28,506,124	16.6	\$2,104,804	\$5,419,516	\$203,805	\$9,424,215	\$3,216,724
SALINE	\$55,549,967	51.3	\$4,180,682	\$2,628,042	\$149,747	\$7,031,802	\$1,000,094
SCHUYLER	\$4,294,260	16.7	\$848,466	\$898,162	\$41,954	\$1,242,649	\$490,143
SCOTLAND	\$5,329,803	12.2	\$1,390,572	\$1,141,508	\$26,722	\$1,339,597	\$489,634
SCOTT	\$62,314,279	16.0	\$7,243,617	\$12,546,560	\$350,241	\$18,915,765	\$4,617,093
SHANNON	\$11,228,625	10.4	\$946,399	\$2,599,824	\$134,220	\$3,569,244	\$1,542,565
SHELBY	\$6,899,146	21.4	\$1,377,431	\$1,395,901	\$38,318	\$1,784,890	\$553,760
ST CHARLES	\$104,803,855	17.2	\$11,424,253	\$10,468,509	\$415,200	\$16,563,769	\$2,552,198
ST CLAIR	\$9,934,872	3.3	\$1,736,729	\$1,264,306	\$58,851	\$2,296,967	\$466,762
ST FRANCOIS	\$68,534,848	8.4	\$9,112,894	\$6,997,773	\$364,542	\$17,972,255	\$2,690,496
ST LOUIS CITY	\$512,879,313	-1.1	\$47,729,804	\$92,827,992	\$1,866,511	\$89,313,341	\$23,155,346
ST LOUIS COUNTY	\$541,679,220	14.7	\$108,048,336	\$66,885,750	\$1,739,283	\$82,460,040	\$17,724,923
STE GENEVIEVE	\$11,614,119	2.1	\$1,671,044	\$1,025,533	\$54,681	\$2,988,961	\$445,348
STODDARD	\$44,339,752	13.1	\$6,280,008	\$8,560,197	\$326,605	\$14,268,756	\$4,263,316
STONE	\$22,373,740	19.3	\$2,504,749	\$5,874,569	\$213,331	\$7,429,269	\$2,844,733
SULLIVAN	\$9,589,495	6.3	\$1,902,604	\$1,915,097	\$57,810	\$2,618,901	\$905,885
TANEY	\$34,179,042	15.8	\$3,813,121	\$9,033,601	\$319,434	\$10,394,680	\$3,866,247
TEXAS	\$25,273,342	11.5	\$3,807,668	\$5,505,546	\$439,482	\$7,745,553	\$2,719,349
VERNON	\$43,671,785	17.9	\$5,429,691	\$7,162,276	\$135,038	\$7,439,526	\$2,269,070
WARREN	\$17,052,501	16.7	\$827,718	\$2,056,029	\$68,457	\$3,146,233	\$516,678
WASHINGTON	\$34,949,053	0.9	\$3,973,840	\$3,911,812	\$198,487	\$8,383,055	\$1,555,439
WAYNE	\$24,353,370	16.7	\$2,269,229	\$3,859,843	\$108,232	\$8,872,263	\$2,920,029
WEBSTER	\$24,568,227	10.4	\$3,605,369	\$5,187,405	\$356,209	\$7,856,255	\$2,757,886
WORTH	\$2,042,755	4.5	\$544,606	\$453,217	\$36,336	\$560,010	\$168,544
WRIGHT	\$21,664,058	11.7	\$2,566,826	\$4,318,851	\$314,951	\$7,274,765	\$2,771,325
OTHER*	\$2,343,094	-68.9	\$0	\$324,843	\$1,174	\$261,330	\$46,386
STATE TOTAL	\$4,805,893,989	7.1	\$705,733,747	\$795,509,292	\$27,325,683	\$1,077,607,952	\$282,911,491

*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$82,505,136 paid as Buy-In for Medicare premiums.

Table 14. Medicaid Paid Claims FY 2004 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	\$2,535,722	\$7,012,468	\$924,321	\$649,019	\$929,647	\$5,817
ANDREW	\$546,832	\$611,545	\$150,843	\$453,316	\$661,839	\$660
ATCHISON	\$440,603	\$452,376	\$2,580,895	\$163,030	\$290,361	\$2,814
AUDRAIN	\$1,341,347	\$2,910,484	\$472,315	\$605,881	\$252,797	\$5,853,843
BARRY	\$2,709,070	\$2,303,814	\$341,001	\$1,716,385	\$1,506,423	\$987
BARTON	\$572,447	\$807,819	\$88,642	\$359,356	\$574,297	\$1,261
BATES	\$713,612	\$1,053,204	\$110,199	\$402,900	\$643,205	\$15,751
BENTON	\$1,444,485	\$1,234,856	\$213,647	\$955,415	\$501,356	\$25,756
BOLLINGER	\$1,889,872	\$743,812	\$109,119	\$503,717	\$663,627	\$1,624
BOONE	\$4,716,910	\$14,561,260	\$3,869,786	\$2,669,194	\$2,077,893	\$28,054,018
BUCHANAN	\$5,451,313	\$11,095,508	\$1,585,949	\$2,895,039	\$3,409,368	\$21,481
BUTLER	\$7,813,416	\$4,780,017	\$3,733,767	\$2,109,900	\$1,913,550	\$15,713
CALDWELL	\$420,045	\$131,165	\$62,955	\$292,699	\$314,509	\$7,547
CALLAWAY	\$1,010,971	\$2,693,131	\$1,480,411	\$961,312	\$908,566	\$9,330,615
CAMDEN	\$940,645	\$2,439,565	\$297,045	\$628,393	\$194,306	\$8,815,082
CAPE GIRARDEAU	\$4,688,257	\$5,396,632	\$1,140,760	\$1,604,777	\$2,444,935	\$11,465
CARROLL	\$602,568	\$895,675	\$139,177	\$451,078	\$432,997	\$7,465
CARTER	\$1,839,592	\$261,230	\$53,501	\$393,725	\$394,382	\$2,719
CASS	\$1,322,216	\$4,538,053	\$580,640	\$1,356,625	\$644,438	\$13,292,577
CEDAR	\$1,716,513	\$1,951,600	\$210,033	\$544,866	\$610,621	\$7,859
CHARITON	\$456,070	\$246,242	\$74,246	\$345,196	\$55,330	\$1,384,022
CHRISTIAN	\$1,776,924	\$1,392,795	\$582,451	\$1,551,416	\$2,087,820	\$5,910
CLARK	\$421,613	\$50,833	\$39,185	\$159,753	\$186,254	\$1,692
CLAY	\$2,771,275	\$9,547,420	\$915,710	\$2,439,610	\$1,214,900	\$25,078,389
CLINTON	\$426,805	\$521,443	\$161,226	\$464,856	\$539,404	\$12,166
COLE	\$1,762,718	\$6,406,136	\$1,535,945	\$1,007,999	\$627,745	\$11,883,905
COOPER	\$567,120	\$1,645,336	\$341,203	\$413,244	\$198,331	\$3,332,256
CRAWFORD	\$2,669,244	\$900,035	\$296,124	\$1,118,838	\$844,343	\$32,011
DADE	\$335,784	\$216,249	\$43,689	\$292,468	\$272,609	\$2,362
DALLAS	\$852,476	\$586,341	\$91,767	\$830,863	\$670,637	\$6,568
DAVISS	\$392,676	\$217,727	\$94,877	\$192,361	\$284,292	\$4,416
DEKALB	\$832,476	\$513,424	\$78,771	\$419,035	\$289,147	\$4,545
DENT	\$2,963,675	\$814,851	\$282,389	\$745,197	\$414,147	\$7,191
DOUGLAS	\$1,009,925	\$479,206	\$78,973	\$828,362	\$713,511	\$610
DUNKLIN	\$7,469,253	\$2,321,141	\$398,559	\$2,878,617	\$1,900,821	\$3,197
FRANKLIN	\$4,180,139	\$3,534,913	\$997,755	\$1,751,363	\$1,099,127	\$15,114,362
GASCONADE	\$792,295	\$529,735	\$166,631	\$310,436	\$368,963	\$2,702,749
GENTRY	\$236,473	\$1,771,750	\$133,753	\$337,440	\$242,567	\$649
GREENE	\$8,500,570	\$16,473,622	\$3,748,658	\$8,082,549	\$9,937,908	\$32,454
GRUNDY	\$699,702	\$981,195	\$131,265	\$411,863	\$371,489	\$2,564
HARRISON	\$186,614	\$1,104,574	\$136,330	\$279,776	\$215,570	\$3,507
HENRY	\$1,739,321	\$2,812,675	\$278,588	\$680,586	\$185,802	\$5,699,815
HICKORY	\$805,498	\$387,704	\$105,815	\$561,096	\$349,209	\$7,340
HOLT	\$217,150	\$48,954	\$9,491	\$220,780	\$157,245	\$964
HOWARD	\$570,209	\$1,833,894	\$255,056	\$233,118	\$100,596	\$2,343,074
HOWELL	\$2,652,479	\$2,289,564	\$292,718	\$1,639,959	\$2,130,470	\$3,680
IRON	\$3,555,625	\$945,379	\$281,462	\$752,711	\$651,417	\$16,524
JACKSON	\$19,644,325	\$44,941,693	\$12,190,273	\$14,080,050	\$11,202,258	\$171,577,775
JASPER	\$7,609,128	\$10,898,954	\$2,978,630	\$4,078,079	\$5,856,625	\$11,577
JEFFERSON	\$7,213,666	\$8,485,882	\$2,033,097	\$3,762,740	\$2,238,910	\$30,306,029
JOHNSON	\$1,639,109	\$3,490,964	\$346,652	\$668,641	\$182,230	\$7,993,570
KNOX	\$420,822	\$259,347	\$118,803	\$105,166	\$161,423	\$1,020
LACLEDE	\$1,790,098	\$1,904,828	\$293,180	\$1,292,388	\$1,458,540	\$16,447
LAFAYETTE	\$1,033,866	\$5,057,296	\$12,969,607	\$720,171	\$180,806	\$6,821,610
LAWRENCE	\$2,312,063	\$1,734,043	\$594,293	\$1,321,518	\$1,840,595	\$2,636
LEWIS	\$318,995	\$226,655	\$118,713	\$276,460	\$254,434	\$1,932
LINCOLN	\$1,327,670	\$2,847,893	\$310,457	\$1,138,216	\$534,273	\$8,857,576
LINN	\$1,246,147	\$581,427	\$225,195	\$610,553	\$401,400	\$9,404
LIVINGSTON	\$655,763	\$1,145,542	\$176,693	\$650,629	\$454,543	\$4,784
MACON	\$1,733,750	\$965,316	\$288,199	\$664,306	\$565,692	\$5,431

Table 14. Medicaid Paid Claims FY 2004 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$1,874,172	\$652,193	\$526,934	\$659,735	\$853,515	\$11,748
MARIES	\$461,400	\$314,361	\$35,356	\$314,896	\$316,503	\$9,196
MARION	\$2,503,491	\$6,456,708	\$997,396	\$902,171	\$1,041,066	\$11,407
MCDONALD	\$1,267,895	\$1,032,949	\$239,139	\$635,571	\$990,513	\$1,405
MERCER	\$307,803	\$141,296	\$32,151	\$160,509	\$108,377	\$348
MILLER	\$930,342	\$1,151,792	\$391,325	\$621,085	\$307,878	\$7,325,336
MISSISSIPPI	\$4,684,232	\$623,320	\$88,261	\$828,187	\$995,215	\$2,706
MONITEAU	\$263,261	\$670,057	\$152,071	\$489,238	\$42,297	\$2,612,098
MONROE	\$642,290	\$1,208,908	\$187,067	\$207,081	\$95,201	\$1,983,891
MONTGOMERY	\$631,041	\$609,538	\$270,751	\$349,459	\$191,382	\$2,873,113
MORGAN	\$986,740	\$1,095,621	\$187,084	\$581,744	\$77,207	\$5,490,779
NEW MADRID	\$6,285,473	\$829,413	\$163,268	\$1,561,458	\$1,227,945	\$2,209
NEWTON	\$2,420,031	\$2,973,896	\$655,238	\$1,638,493	\$2,055,542	\$2,464
NODAWAY	\$412,789	\$1,780,322	\$203,034	\$301,251	\$340,263	\$3,589
OREGON	\$1,795,872	\$1,229,235	\$233,539	\$530,997	\$498,850	\$1,515
OSAGE	\$430,115	\$389,166	\$187,621	\$209,253	\$110,195	\$2,044,159
OZARK	\$788,062	\$230,715	\$34,265	\$404,945	\$320,016	\$434
PEMISCOT	\$7,152,970	\$525,677	\$92,606	\$2,062,354	\$1,417,599	\$2,936
PERRY	\$1,325,836	\$1,238,845	\$296,784	\$557,791	\$1,039,982	\$5,066
PETTIS	\$1,710,311	\$5,429,924	\$512,242	\$1,213,709	\$442,821	\$10,369,724
PHELPS	\$2,689,249	\$3,921,668	\$3,791,434	\$1,341,933	\$1,888,542	\$24,063
PIKE	\$1,043,907	\$2,781,215	\$417,277	\$513,433	\$402,298	\$13,380
PLATTE	\$722,959	\$3,345,765	\$302,906	\$585,022	\$308,822	\$7,252,727
POLK	\$804,991	\$2,290,370	\$2,814,922	\$981,575	\$1,816,165	\$8,719
PULASKI	\$1,609,183	\$1,280,484	\$1,025,602	\$1,220,007	\$1,224,302	\$15,068
PUTNAM	\$449,585	\$190,675	\$49,822	\$139,399	\$109,533	\$580
RALLS	\$566,762	\$1,175,223	\$135,980	\$192,866	\$253,862	\$3,860
RANDOLPH	\$2,308,021	\$2,031,535	\$807,556	\$684,013	\$318,227	\$7,685,422
RAY	\$610,710	\$1,331,542	\$128,246	\$574,494	\$93,595	\$4,053,096
REYNOLDS	\$2,963,961	\$391,716	\$1,318,759	\$467,342	\$829,864	\$7,294
RIPLEY	\$5,191,708	\$862,277	\$172,953	\$1,071,160	\$835,668	\$3,294
SALINE	\$1,888,779	\$5,050,171	\$26,380,435	\$670,309	\$484,550	\$6,085,357
SCHUYLER	\$383,769	\$66,412	\$32,607	\$140,409	\$149,689	\$0
SCOTLAND	\$479,688	\$56,529	\$46,334	\$253,737	\$104,555	\$928
SCOTT	\$6,871,441	\$3,508,294	\$3,769,221	\$1,730,948	\$2,754,560	\$6,540
SHANNON	\$1,371,441	\$194,625	\$79,664	\$449,911	\$338,016	\$2,715
SHELBY	\$739,600	\$336,112	\$60,413	\$261,159	\$346,551	\$5,011
ST CHARLES	\$3,949,572	\$19,085,407	\$7,942,462	\$2,321,240	\$2,680,245	\$27,400,999
ST CLAIR	\$813,378	\$425,783	\$72,159	\$344,515	\$69,888	\$2,385,535
ST FRANCOIS	\$7,797,440	\$3,953,944	\$1,417,828	\$2,660,778	\$1,469,172	\$14,097,726
ST LOUIS CITY	\$38,482,317	\$25,223,993	\$42,194,496	\$10,346,195	\$7,184,283	\$134,555,035
ST LOUIS COUNTY	\$30,264,018	\$49,376,557	\$29,359,908	\$14,259,544	\$8,314,338	\$133,246,523
STE GENEVIEVE	\$1,122,612	\$967,532	\$98,238	\$341,865	\$232,732	\$2,665,573
STODDARD	\$4,830,419	\$2,625,582	\$489,060	\$1,434,926	\$1,255,817	\$5,068
STONE	\$822,536	\$368,476	\$112,726	\$1,244,919	\$953,459	\$4,973
SULLIVAN	\$1,070,134	\$523,287	\$123,454	\$333,675	\$135,830	\$2,819
TANEY	\$1,065,213	\$2,060,652	\$465,859	\$1,597,370	\$1,553,872	\$8,993
TEXAS	\$1,464,911	\$1,151,088	\$309,900	\$1,023,593	\$1,099,369	\$6,883
VERNON	\$1,950,387	\$3,210,027	\$13,451,812	\$663,883	\$1,951,224	\$8,851
WARREN	\$634,068	\$4,408,474	\$371,301	\$433,053	\$265,812	\$4,324,677
WASHINGTON	\$5,907,438	\$1,304,801	\$259,199	\$1,286,858	\$419,720	\$7,748,405
WAYNE	\$3,666,888	\$588,173	\$125,872	\$960,224	\$976,300	\$6,317
WEBSTER	\$1,289,592	\$655,357	\$232,070	\$1,184,248	\$1,438,820	\$5,015
WORTH	\$97,087	\$17,826	\$13,546	\$81,371	\$69,959	\$253
WRIGHT	\$1,700,489	\$466,337	\$80,016	\$1,292,849	\$875,818	\$1,832
OTHER*	\$0	\$75,743	\$1,350,843	\$9,793	\$228,427	\$44,555
STATE TOTAL	\$313,004,311	\$380,874,781	\$207,632,443	\$145,363,567	\$126,716,749	\$743,213,973

*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$82,505,136 paid as Buy-In for Medicare premiums.

Table 15. Average Monthly Medicaid Recipients FY 2004

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	131	649	41	1,997	1,499
ANDREW	113	267	37	858	598
ATCHISON	56	150	41	598	321
AUDRAIN	120	346	24	907	682
BARRY	154	1,434	68	3,052	2,325
BARTON	50	577	27	1,154	902
BATES	126	589	44	1,348	1,137
BENTON	116	565	94	1,783	1,140
BOLLINGER	52	404	63	1,401	1,074
BOONE	329	1,299	121	3,321	2,591
BUCHANAN	366	2,363	584	6,507	4,848
BUTLER	288	1,782	267	6,186	5,397
CALDWELL	46	279	46	499	594
CALLAWAY	130	440	43	1,137	892
CAMDEN	122	397	58	1,133	903
CAPE GIRARDEAU	403	1,764	228	4,894	3,732
CARROLL	69	396	67	982	652
CARTER	30	302	39	1,078	884
CASS	382	549	97	1,664	1,131
CEDAR	87	622	69	1,577	1,395
CHARITON	127	104	21	392	291
CHRISTIAN	123	1,297	125	3,599	2,604
CLARK	52	142	12	622	363
CLAY	623	941	164	2,990	2,187
CLINTON	154	426	50	920	602
COLE	223	615	74	1,653	1,325
COOPER	122	183	13	572	398
CRAWFORD	137	894	137	2,420	2,040
DADE	73	248	19	705	525
DALLAS	91	563	89	1,564	1,366
DAVISS	31	290	49	588	412
DEKALB	66	309	36	706	438
DENT	93	823	144	1,855	1,607
DOUGLAS	45	414	49	1,575	1,191
DUNKLIN	404	1,950	160	6,992	4,817
FRANKLIN	449	664	156	2,234	1,697
GASCONADE	159	145	17	549	378
GENTRY	75	210	37	544	373
GREENE	939	8,551	764	17,346	12,555
GRUNDY	108	646	78	1,023	580
HARRISON	111	354	62	819	668
HENRY	138	327	45	1,139	753
HICKORY	66	341	63	1,041	843
HOLT	49	102	21	396	250
HOWARD	58	109	16	405	304
HOWELL	335	1,559	174	4,564	3,471
IRON	109	479	47	1,598	1,231
JACKSON	2,609	7,850	1,236	17,344	13,567
JASPER	434	5,070	282	10,840	7,828
JEFFERSON	697	1,229	347	4,156	3,428
JOHNSON	168	403	51	1,018	873
KNOX	22	99	28	404	328
LACLEDE	119	1,259	186	3,306	2,789
LAFAYETTE	157	373	71	1,116	784
LAWRENCE	173	1,412	73	3,161	2,269
LEWIS	101	173	20	743	573
LINCOLN	164	376	69	1,109	858
LINN	93	466	68	1,201	845
LIVINGSTON	137	548	85	1,269	914
MACON	150	487	27	1,237	881

Table 15. Average Monthly Medicaid Recipients FY 2004 (Continued)

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	112	645	56	1,469	1,089
MARIES	40	203	32	718	578
MARION	305	773	106	2,758	1,873
MCDONALD	59	777	65	2,438	1,903
MERCER	0	95	17	278	175
MILLER	98	346	49	1,045	809
MISSISSIPPI	150	736	111	2,527	2,043
MONITEAU	87	117	13	389	306
MONROE	31	87	11	328	230
MONTGOMERY	148	167	15	555	432
MORGAN	121	269	34	898	654
NEW MADRID	230	967	107	3,281	2,413
NEWTON	273	1,610	105	3,941	2,769
NODAWAY	102	379	44	873	671
OREGON	81	440	49	1,519	1,211
OSAGE	56	86	8	322	236
OZARK	50	306	41	1,206	886
PEMISCOT	110	1,353	117	3,971	3,286
PERRY	110	566	111	1,374	990
PETTIS	258	576	66	1,612	1,254
PHELPS	200	1,344	195	3,858	3,001
PIKE	107	570	49	1,545	1,393
PLATTE	157	262	47	823	595
POLK	203	1,062	213	2,829	2,493
PULASKI	129	767	87	2,520	2,189
PUTNAM	37	170	21	470	382
RALLS	29	163	23	577	389
RANDOLPH	183	456	28	1,212	1,079
RAY	107	213	17	545	432
REYNOLDS	31	441	28	1,167	1,012
RIPLEY	77	912	105	2,756	2,570
SALINE	138	356	82	1,366	956
SCHUYLER	29	124	11	432	353
SCOTLAND	49	157	8	399	347
SCOTT	277	1,897	175	5,240	3,957
SHANNON	37	489	57	1,311	1,162
SHELBY	51	176	18	598	466
ST CHARLES	395	946	200	2,967	2,062
ST CLAIR	58	195	19	553	453
ST FRANCOIS	345	1,101	180	3,247	2,521
ST LOUIS CITY	1,507	6,504	1,245	16,689	13,356
ST LOUIS COUNTY	3,541	5,178	1,198	16,445	11,658
STE GENEVIEVE	65	174	39	563	420
STODDARD	244	1,276	171	4,011	3,042
STONE	99	887	66	2,405	1,989
SULLIVAN	60	288	24	789	657
TANEY	137	1,356	112	3,225	2,749
TEXAS	151	1,087	184	2,651	2,212
VERNON	176	873	73	2,259	1,994
WARREN	31	190	33	590	425
WASHINGTON	133	634	88	1,674	1,351
WAYNE	90	526	55	2,472	2,089
WEBSTER	132	895	135	2,618	2,000
WORTH	21	77	27	166	122
WRIGHT	92	725	108	2,497	2,127
OTHER*	0	26	1	62	43
STATE TOTAL	24,694	100,604	13,496	272,828	209,756

*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

Table 15. Average Monthly Medicaid Recipients FY 2004 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	272	331	212	306	648	6
ANDREW	84	50	50	147	300	1
ATCHISON	61	25	89	82	225	6
AUDRAIN	198	195	129	224	85	3,215
BARRY	283	160	79	534	914	1
BARTON	92	42	33	209	419	2
BATES	102	90	33	227	428	17
BENTON	172	148	61	331	528	24
BOLLINGER	256	79	44	282	382	3
BOONE	515	780	688	816	426	15,027
BUCHANAN	675	843	451	1,139	2,666	24
BUTLER	965	341	171	993	1,575	19
CALDWELL	73	31	18	115	255	9
CALLAWAY	161	221	178	358	185	5,126
CAMDEN	162	144	65	258	103	4,804
CAPE GIRARDEAU	554	337	205	732	1,455	13
CARROLL	92	77	36	182	423	9
CARTER	217	20	13	193	321	2
CASS	226	258	136	410	223	7,559
CEDAR	169	121	51	313	325	9
CHARITON	83	35	27	116	25	791
CHRISTIAN	248	152	110	497	1,675	6
CLARK	82	13	18	76	200	1
CLAY	414	560	263	638	302	13,862
CLINTON	64	57	38	138	405	13
COLE	226	472	219	347	163	6,464
COOPER	92	82	82	122	53	1,809
CRAWFORD	297	125	43	474	539	35
DADE	68	21	16	128	218	1
DALLAS	162	65	34	323	388	5
DAVIESS	48	48	19	106	241	3
DEKALB	128	56	21	128	220	5
DENT	227	97	51	320	355	8
DOUGLAS	151	19	21	312	515	1
DUNKLIN	1,059	236	114	1,309	1,795	4
FRANKLIN	346	301	201	568	194	9,391
GASCONADE	93	59	46	126	40	1,464
GENTRY	47	59	55	92	200	1
GREENE	1,299	1,284	714	2,537	7,135	38
GRUNDY	127	143	39	188	324	4
HARRISON	37	74	47	159	249	4
HENRY	241	223	75	274	74	3,271
HICKORY	103	31	21	191	197	9
HOLT	52	12	6	61	136	1
HOWARD	83	76	57	97	46	1,272
HOWELL	396	160	78	818	1,344	5
IRON	260	124	50	284	402	20
JACKSON	2,257	2,525	1,725	4,208	2,994	97,270
JASPER	859	719	466	1,695	4,520	12
JEFFERSON	764	492	428	1,148	489	18,654
JOHNSON	191	227	77	269	103	4,501
KNOX	67	37	26	57	123	2
LACLEDE	282	179	74	556	872	15
LAFAYETTE	149	231	248	228	79	3,890
LAWRENCE	324	153	101	477	1,300	3
LEWIS	79	27	30	110	184	1
LINCOLN	166	251	133	310	134	5,657
LINN	159	76	61	249	354	10
LIVINGSTON	122	166	65	255	335	6
MACON	190	62	63	242	322	7

Table 15. Average Monthly Medicaid Recipients FY 2004 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	221	59	54	284	471	15
MARIES	67	35	17	141	225	8
MARION	307	463	262	480	1,100	14
MCDONALD	179	63	51	318	844	3
MERCER	62	12	11	72	54	0
MILLER	165	111	43	251	113	4,068
MISSISSIPPI	542	84	31	479	797	3
MONITEAU	57	62	35	116	25	1,465
MONROE	115	55	55	76	26	1,139
MONTGOMERY	93	49	55	141	66	1,599
MORGAN	153	78	63	244	53	3,116
NEW MADRID	813	110	53	710	917	3
NEWTON	251	178	132	596	1,713	2
NODAWAY	97	82	67	131	239	3
OREGON	260	43	54	275	374	2
OSAGE	56	47	39	74	39	1,106
OZARK	115	18	13	201	286	1
PEMISCOT	1,002	62	31	928	1,092	6
PERRY	150	81	75	274	429	8
PETTIS	265	404	80	405	187	5,605
PHELPS	310	334	242	592	1,377	29
PIKE	136	103	96	278	341	15
PLATTE	107	177	69	175	101	4,070
POLK	148	119	166	454	796	12
PULASKI	210	123	75	467	631	15
PUTNAM	47	28	18	74	96	1
RALLS	67	52	43	107	233	4
RANDOLPH	327	155	126	307	146	4,098
RAY	104	70	50	173	44	2,311
REYNOLDS	233	39	61	206	320	7
RIPLEY	666	69	44	561	529	4
SALINE	241	224	385	350	194	3,288
SCHUYLER	69	9	9	72	123	0
SCOTLAND	68	10	12	76	87	1
SCOTT	822	280	171	938	1,760	8
SHANNON	168	17	8	212	238	2
SHELBY	117	28	26	117	180	5
ST CHARLES	379	766	631	654	378	16,866
ST CLAIR	95	58	17	130	35	1,425
ST FRANCOIS	876	627	170	821	243	8,810
ST LOUIS CITY	3,973	2,358	1,897	4,441	1,664	85,645
ST LOUIS COUNTY	2,800	2,529	2,493	3,773	1,847	85,818
STE GENEVIEVE	138	70	41	137	63	1,730
STODDARD	591	202	113	740	877	6
STONE	120	70	25	391	619	4
SULLIVAN	112	46	37	156	114	3
TANEY	168	124	86	541	1,169	10
TEXAS	245	65	63	455	617	8
VERNON	208	182	251	379	763	10
WARREN	97	166	122	162	66	2,711
WASHINGTON	467	169	76	454	92	4,849
WAYNE	407	75	31	453	538	9
WEBSTER	200	69	70	425	936	5
WORTH	26	6	4	30	63	0
WRIGHT	342	44	35	461	607	2
OTHER*	0	11	55	5	95	41
STATE TOTAL	37,425	25,591	17,746	54,045	68,158	444,371

*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DYS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

Table 16. Division of Youth Services FY 2004

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	2	2	0	2	0	2	0	2	0	0
ANDREW	2	2	0	1	1	0	2	2	0	0
ATCHISON	1	1	0	1	0	0	1	1	0	0
AUDRAIN	8	8	0	7	1	1	7	4	3	1
BARRY	7	7	0	6	1	3	4	7	0	0
BARTON	4	4	0	4	0	0	4	4	0	0
BATES	3	2	1	1	2	1	2	2	0	1
BENTON	0	0	0	0	0	0	0	0	0	0
BOLLINGER	1	1	0	1	0	0	1	1	0	0
BOONE	48	48	0	42	6	5	43	16	30	2
BUCHANAN	6	6	0	6	0	1	5	5	1	0
BUTLER	12	10	2	12	0	1	11	5	7	0
CALDWELL	3	3	0	3	0	1	2	3	0	0
CALLAWAY	5	5	0	4	1	3	2	5	0	0
CAMDEN	17	15	2	13	4	5	12	17	0	0
CAPE GIRARDEAU	19	16	3	19	0	4	15	9	10	0
CARROLL	4	4	0	3	1	1	3	4	0	0
CARTER	0	0	0	0	0	0	0	0	0	0
CASS	15	15	0	12	3	2	13	15	0	0
CEDAR	5	4	1	4	1	2	3	5	0	0
CHARITON	2	1	1	1	1	0	2	2	0	0
CHRISTIAN	15	15	0	15	0	3	12	13	0	2
CLARK	0	0	0	0	0	0	0	0	0	0
CLAY	25	23	2	23	2	4	21	24	1	0
CLINTON	15	13	2	14	1	4	11	14	1	0
COLE	7	6	1	7	0	1	6	3	4	0
COOPER	2	2	0	2	0	0	2	2	0	0
CRAWFORD	3	3	0	3	0	0	3	3	0	0
DADE	1	1	0	1	0	0	1	1	0	0
DALLAS	9	9	0	9	0	3	6	9	0	0
DAVISS	0	0	0	0	0	0	0	0	0	0
DE KALB	4	4	0	4	0	0	4	3	0	1
DENT	1	1	0	1	0	0	1	1	0	0
DOUGLAS	1	1	0	1	0	0	1	1	0	0
DUNKLIN	10	10	0	10	0	0	10	4	6	0
FRANKLIN	18	18	0	16	2	3	15	17	1	0
GASCONADE	2	2	0	2	0	0	2	2	0	0
GENTRY	1	1	0	1	0	0	1	1	0	0
GREENE	39	36	3	39	0	4	35	35	4	0
GRUNDY	0	0	0	0	0	0	0	0	0	0
HARRISON	1	1	0	1	0	0	1	0	1	0
HENRY	5	5	0	5	0	0	5	5	0	0
HICKORY	2	2	0	2	0	0	2	2	0	0
HOLT	2	2	0	2	0	0	2	2	0	0
HOWARD	0	0	0	0	0	0	0	0	0	0
HOWELL	3	3	0	3	0	0	3	3	0	0
IRON	4	4	0	4	0	1	3	3	0	1
JACKSON	78	73	5	44	34	19	59	29	46	3
JASPER	61	53	8	56	5	24	37	52	5	4
JEFFERSON	36	30	6	35	1	5	31	36	0	0
JOHNSON	9	8	1	6	3	2	7	8	1	0
KNOX	0	0	0	0	0	0	0	0	0	0
LACLEDE	9	9	0	7	2	2	7	8	1	0
LAFAYETTE	7	7	0	4	3	1	6	6	1	0
LAWRENCE	7	7	0	7	0	0	7	7	0	0
LEWIS	2	2	0	1	1	0	2	2	0	0
LINCOLN	10	9	1	8	2	2	8	10	0	0
LINN	2	1	1	2	0	0	2	1	1	0
LIVINGSTON	1	1	0	1	0	0	1	1	0	0
MACON	7	5	2	3	4	1	6	6	1	0

Table 16. Division of Youth Services FY 2004 (Continued)

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	5	5	0	5	0	2	3	4	1	0
MARIES	0	0	0	0	0	0	0	0	0	0
MARION	24	22	2	19	5	3	21	18	5	1
MCDONALD	14	14	0	14	0	3	11	14	0	0
MERCER	0	0	0	0	0	0	0	0	0	0
MILLER	4	4	0	4	0	0	4	4	0	0
MISSISSIPPI	21	17	4	21	0	5	16	9	12	0
MONITEAU	1	1	0	1	0	0	1	1	0	0
MONROE	2	2	0	2	0	0	2	1	1	0
MONTGOMERY	0	0	0	0	0	0	0	0	0	0
MORGAN	2	1	1	2	0	0	2	0	0	2
NEW MADRID	11	9	2	11	0	3	8	10	1	0
NEWTON	25	24	1	25	0	5	20	24	0	1
NODAWAY	7	7	0	7	0	2	5	7	0	0
OREGON	3	3	0	3	0	0	3	3	0	0
OSAGE	2	1	1	2	0	1	1	2	0	0
OZARK	2	2	0	2	0	0	2	2	0	0
PEMISCOT	20	19	1	18	2	5	15	5	15	0
PERRY	3	3	0	3	0	1	2	3	0	0
PETTIS	16	16	0	13	3	4	12	11	3	2
PHELPS	5	5	0	5	0	0	5	5	0	0
PIKE	6	6	0	5	1	2	4	5	1	0
PLATTE	13	13	0	12	1	5	8	10	2	1
POLK	7	6	1	7	0	1	6	7	0	0
PULASKI	9	8	1	8	1	2	7	8	1	0
PUTNAM	0	0	0	0	0	0	0	0	0	0
RALLS	3	3	0	3	0	1	2	3	0	0
RANDOLPH	5	5	0	4	1	0	5	4	1	0
RAY	15	15	0	11	4	4	11	15	0	0
REYNOLDS	1	1	0	1	0	0	1	1	0	0
RIPLEY	2	2	0	2	0	1	1	2	0	0
SALINE	7	6	1	7	0	2	5	6	1	0
SCHUYLER	0	0	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0	0	0
SCOTT	34	28	6	34	0	11	23	14	19	1
SHANNON	2	2	0	2	0	0	2	2	0	0
SHELBY	3	3	0	1	2	0	3	3	0	0
ST CHARLES	74	67	7	73	1	18	56	59	15	0
ST CLAIR	2	2	0	2	0	0	2	2	0	0
ST FRANCOIS	25	23	2	25	0	5	20	22	3	0
ST LOUIS CITY	186	168	18	181	5	15	171	7	178	1
ST LOUIS COUNTY	85	76	9	80	5	7	78	22	62	1
STE GENEVIEVE	3	3	0	3	0	3	0	3	0	0
STODDARD	2	2	0	2	0	0	2	2	0	0
STONE	3	2	1	3	0	0	3	3	0	0
SULLIVAN	4	4	0	3	1	0	4	4	0	0
TANEY	15	14	1	14	1	6	9	14	0	1
TEXAS	8	8	0	7	1	4	4	8	0	0
VERNON	2	1	1	2	0	0	2	2	0	0
WARREN	3	3	0	3	0	0	3	3	0	0
WASHINGTON	20	19	1	19	1	6	14	20	0	0
WAYNE	2	2	0	2	0	0	2	2	0	0
WEBSTER	4	4	0	4	0	1	3	4	0	0
WORTH	1	1	0	1	0	0	1	1	0	0
WRIGHT	1	1	0	1	0	1	0	1	0	0
STATE TOTAL	1,277	1,174	103	1,160	117	240	1,037	805	446	26

*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.